

兒童心臟基金會

Children's Heart Foundation



兒童心臟基金會

Children's Heart Foundation

Annual Report 2018-2019

Address: Unit 419-424, Wah Kwong House ,
Wah Fu Estate, Hong Kong

Tel: 2553 0331

Fax: 2553 4886

Email : chf@childheart.org.hk

Website: www.childheart.org.hk

Table of contents

Contents	Pages
Notice of Annual General Meeting 2017 / 2018	2
Agenda of Annual General Meeting 2017 / 2018	3
Regulation of Annual General Meeting 2017 / 2018	4
Introduction	5
Services	6 - 8
Organizational Structure	9 - 12
Chairman's Report	13 - 14
Key Members' Activities 2017/2018	15 - 17
Key Fundraising Project & Public Education Programme 2017 /2018	18-20
Key Medical Programme 2017/2018	21
Statistics Report	22 - 27

Notice of Annual General Meeting 2018/2019

CHILDREN'S HEART FOUNDATION

NOTICE is hereby given that an Annual General Meeting of the Foundation will be held at Happy Valley Suite, 2nd Floor, Hong Kong Football Club, No.3 Sports Road, Happy Valley, Hong Kong at 2:00 p.m. on Saturday, the 7th day of September 2019 for the following purposes:

1. To consider and approve the Audited Accounts of the Foundation for the period from 1st January 2018 to 31st December 2018 together with the Executive Committee's and Auditor's Reports attached thereto;
2. To elect Executive Committee Members;
3. To appoint PricewaterhouseCoopers as Honorary Auditors; and
4. To transact any other competent business.

By Order of the Executive Committee



Secretary

Date : 12 AUG 2019

A Member entitled to attend and vote at the Meeting is entitled to appoint a proxy to attend and vote on his behalf. A proxy need not be a Member.

Agenda of Annual General Meeting 2018/2019

Time	Content
2:00 - 2:05pm	Approve the agenda and rules of the Annual General Meeting
2:05 - 2:10pm	Annual Report by Mr. Duncan Pescod , JP ,Chairman
2:10 – 2:15pm	Audit Report by Ms. Monica Woo, Treasurer
2:15 - 2:25pm	Question and Answer on the Annual Report and Audit Report
2:25 - 2:40pm	Approve the Children's Heart Foundation Annual Report 2017/2018
	Approve the Children's Heart Foundation Audit Report 2017/2018
	Election of Executive Committee Members for Year 2018/2019
	Appointment of Honorary Auditor 2018
	A.O.B
	Exco members Group Photos
2:40 - 3:10m	“Summer Programme 2018” Closing Ceremony
3:10- 3:35pm	Academic Award Scheme Presentation 2017/2018
3:35 - 3:40pm	Photo Taking
3:40 - 4:30pm	Refreshments

Regulation of Annual General Meeting 2018 / 2019

1. Rundown and regulation are listed on the Meeting documents. No amendment shall be made unless it is propose.
2. According to the Memorandum and Articles of Association, the Executive Committee shall comprise not less than five and not more than thirteen members.
3. Every member, who joined the CHF on or before 8 September 2018 and aged 18 or above, shall have one vote on each discussing issue.
4. Only those with valid voting card can vote.
5. Each agenda should be proposed and seconded before voting.
6. If being appointed, please vote with your own valid voting card and the valid voting card(s) of the proxy.
7. When voting, please vote according to the instruction of the Chair. Please do not put the voting card down until counting is finished.

Children's Heart Foundation

Introduction

The Children's Heart Foundation (CHF) was originally formed as a mutual support group for parents with children suffering from congenital heart disease. The parents realized that sharing experiences and information was a great benefit to all concerned. In 1994, with the support of doctors, nurses and medical social workers at the Cardiac Paediatric Unit of the Grantham Hospital, the CHF was founded as a registered charitable organization devoted to supporting children suffering from heart disease and their families.

Over the past 24 years, the Foundation has grown from a small group of volunteers into an organization which has a team of full-time staff and subcommittees specializing in different issues related to children with heart disease. As our organization depends entirely on public support and donations, the volunteers and supporters remain the backbone of the Foundation and the reason for its continuous success.

Objectives

1. To provide financial and psychological support to families with children suffering from congenital heart disease.
2. To raise public awareness about congenital heart disease.
3. To support the development of technology and methods to detect and treat congenital heart disease.

Services

1. Financial support for families

Patients have to pay for treatments and equipment such as special catheters and pacemakers which are not covered by government. The CHF has helped hundreds of less well-off families through its Medical Financial Support Scheme to ensure children receive appropriate treatment.

2. Purchase of medical equipment

New technology and medical breakthroughs are an essential part of improving treatment. The CHF helps upgrade existing facilities and services by purchasing the latest high-tech equipment, supplementing the services provided by the public hospitals.

3. Counseling services

All parents expect their baby to be born healthy. When they are told their child has a heart problem, the first reaction is fear; fear of the unknown and fear about the future. Mum and dad are full of questions-What's wrong with my baby? What will happen next? Why did this happen? What treatment does the child need? The CHF provides counseling and support services for parents who need help.

4. House of the Heart

When a child is admitted to hospital for heart surgery or treatment, parents face enormous difficulties and endure great stress. The House of the Heart (HOH) allows parents to get a good night sleep and spend more time with their children. They can freshen up during the day or just take time out to relax. It also reduces the amount of time parents spend travelling to and from the hospital.

In accordance with the Queen Mary Hospital redevelopment, the HOH has been relocated to Wah Kwong House Wah Fu Estate. Internet and Wi-fi service is now available at the HOH, while parents can also prepare simple dishes for their children. To facilitate the counseling service, a play room is established as well.

Services

5. Educational programmes

Most people have never heard of congenital heart disease, despite it being one of the most common congenital problems among children. Through various educational programmes and exhibitions, the CHF promotes public awareness about heart health and raises support in the community and schools for these special children. The CHF also organizes talks so parents can learn more about caring for children with heart disease, nutritional issues and child development.

6. Parents support group

There are many different types of problems associated with congenital heart disease. Caring for these special children can be difficult and stressful, so talking to people who have the relevant experience, knowledge and understanding can give parents a sense of belonging. Parents can often feel helpless, so it is real comfort to be able to share their anxiety with others who have been through a similar experience. The CHF works to promote self help and mutual support between these families. Parents can share their experiences at the wards, in the support group meetings and during other activities. This is an effective way of enhancing communications between parents at a very difficult time.

7. Ward visits

Hospitalization is always stressful and painful for both the children and their families. Unfortunately, spending time in hospital is a common occurrence for children with heart disease, Ward visits by professional team and trained volunteers are essential as they stimulate the children's development and facilitate positive thinking among parents. Volunteers help with artwork, reading and storytelling, while parent volunteers share their personal experiences, giving other parents the confidence to face the challenges ahead.

Services

8. Developmental programmes

Because of their physical limitations, some children with heart disease encounter learning problems which affect their education, social lives and psychological development. The CHF organizes a variety of programmes like the choir. As they have a lot in common, the children feel comfortable taking part in these activities together. The CHF also organizes outdoor and indoor activities such as camping to strengthen the parent-child relationship and boost self confidence.

9. Medical development and exchange

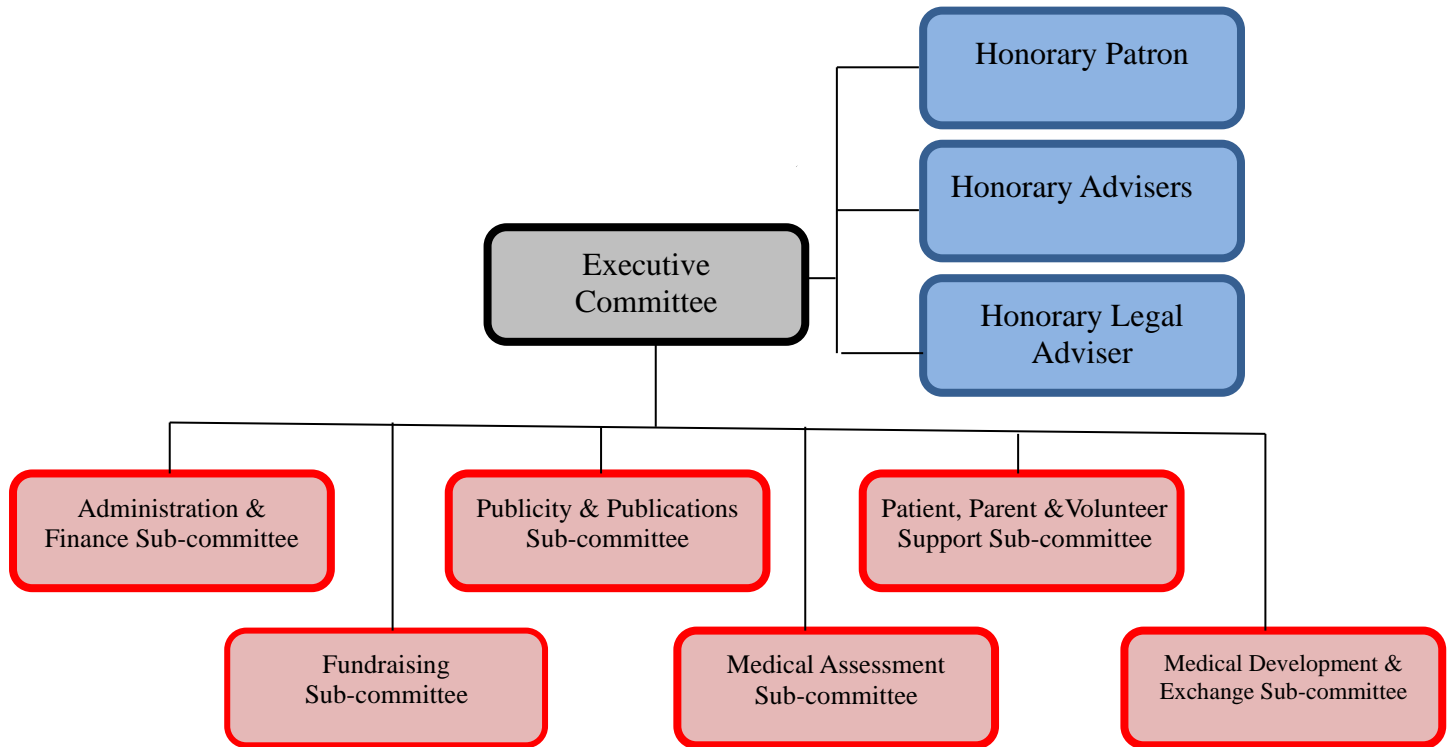
The CHF brings overseas surgeons and cardiologists to Hong Kong to share their experience with local medical staff. This is of vital importance as it helps staff keep up with all latest advances in treatment and medical technology.

The CHF also sponsors medical staff to receive further training and attend local and overseas seminars and conferences. Through Queen Mary Hospital, the CHF now provides funding so medical staff from Mainland China can receive training in Hong Kong.

10. Research

The CHF provides funding for research into congenital heart disease with an aim to promote medical advancement.

Organizational Structure



Hon. Patron : The Hon. Selina CHOW,JP
 Hon. Advisers : Mr. Duncan PESCOD,JP
 : Ms. Vivien V.M. CHONG
 : Dr. Angela M.Y. LAU
 : Dr. C.C.LUK
 : Mrs. Yasmin MAHBOOBANI
 Hon. Legal Adviser : Mr. Andy F.C. KUNG

Executive committee members 2018/2019

Chairman : Dr. Adolphus K.T. CHAU
 Vice Chairman : Ms. Jenny Y.F. CHENG
 : Ms. Christine W.C. HO
 Secretary : Ms. Connie Y.L. LAU
 Treasurer : Ms. Monica K.T.WOO
 Members : Ms. W.K. AU
 : Miss. Angie W.Y. CHEONG
 : Mr. Jack Y.H. LO
 : Mr. Danny W. LUK
 : Dr. K.S. LUN
 : Dr. K.T. WONG
 : Dr. T.C. YUNG
 Hon. Auditor : PricewaterhouseCoopers

(Listed in alphabetical order)

Organizational Structure

Administration and finance sub-committee 2018/2019

Chairperson	:	Ms. Connie Y.L. LAU
Members	:	Mr. Patrick W.Y. LAM
	:	Mr. Kinze K.S. LEUNG
	:	Mr. Jack Y.H. LO
	:	Ms. Tracy P.L. NG
	:	Miss Monica K.T. WOO

Fundraising sub-committee 2018/2019

Co-Chairperson	:	Ms. Carrie K.W. CHAN
	:	Ms. Angie W.Y. CHEONG
	:	Ms. Sophia Y.F. SO
	:	Prof. David ZWEIG

Publicity and publications sub-committee 2018/2019

Chairperson	:	Dr. K.T. WONG
Members	:	Mr. Kinze K.S. LEUNG
	:	Mr. Jack Y.H. LO
	:	Ms. Christine M.W. YIP

Medical assessment sub-committee 2018/2019

Consultant	:	Dr. Adolphus K.T. CHAU
	:	Dr. T.C. YUNG
Chairperson	:	Mr. Danny W. LUK
Members	:	Ms. Jenny Y.F. CHENG
	:	Ms. Christine W.C. HO
	:	Mr. Jack Y.H. LO

(Listed in alphabetical order)

Organizational Structure

Patient and parent support sub-committee 2018/2019

Consultant	:	Mr. Jack Y.H. LO
	:	Ms. Monica K.T.WOO

Members of Parents Group	:	Ms. K.M. CHAK
	:	Ms. Nilam Y.T. CHAN
	:	Ms. K.Y. CHUI
	:	Mr. Raymond K.W. HO
	:	Mr. C.H. MAN
	:	Mr. C. Y. WONG

Members of Patient Group	:	Miss. Janice W.I CHAN
	:	Miss. Vincy N.S. LEUNG
	:	Mr. Y.W. PUN
	:	Miss. Sony H.N. SO

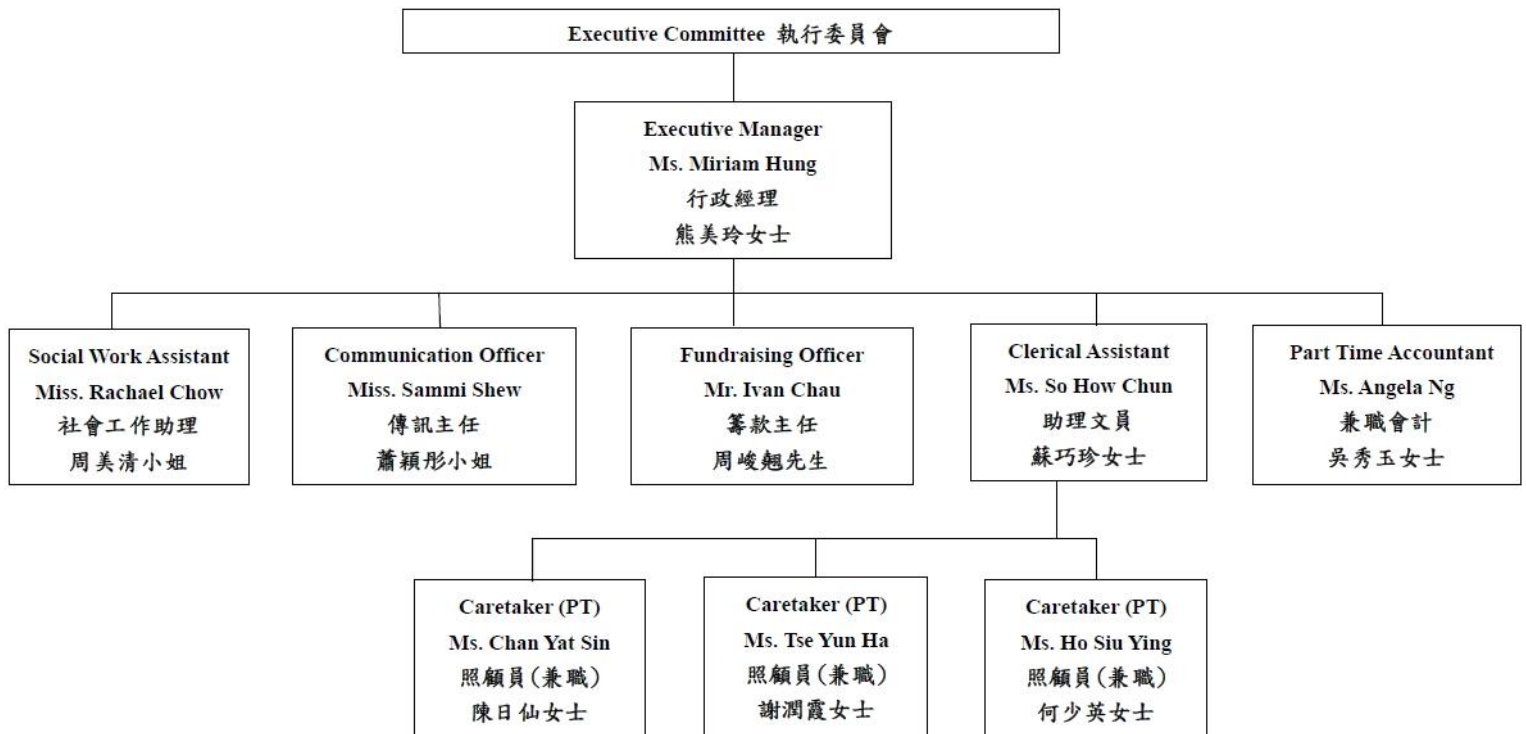
Medical development and exchange sub-committee 2018/2019

Chairperson	:	Dr. T.C. YUNG
Members		Dr. Adolphus K.T. CHAU
	:	Ms. W.K. AU
	:	Ms. Christine W.C. HO
	:	Dr. K.S. LUN
	:	Mr. Danny W. LUK

(Listed in alphabetical order)

Organizational Structure

CHF Staff Chart



Dates of reporting duty:

Miss. Sammi Shew (15 May 2019)

Date of departure

Mr. Samson Chong (11 January 2019)

Miss. Cynthia Chan (20 May 2019)

Children's Heart Foundation

Chairman's Report

Ladies and Gentlemen, welcome!

I am pleased to share this report with you and to witness the wonderful past year together. I sincerely thank all of you for your selfless dedication, which has allowed the Foundation to continue its development.

Through holding various activities, the Foundation has promoted the physical and mental development of the Children with congenital heart disease. Thanks to the sponsorship of NuSkin Force For Good Foundation Hong Kong Chapter and artist Alex Fong, the "Project CFA Charity Swimming Class" was held. This event encouraged our Children to exercise regularly through swimming, improve their physical and social development, break the existing stereotype that "patients with heart disease are not suitable for exercise", and promote social integration. The children who participated in the swimming class have already achieved success and have become "small flying fish" swimming in the water. I hope these swimming classes can be held on a regular basis and can be extended to other sports.

The Foundation has sponsored the introduction of advanced medical equipment and technology to enhance the medical standards of Hong Kong. In 2017 with the support of the Foundation, the new medical program of "Percutaneous Pulmonary Valve Implantation" was introduced. This treatment provides an alternative to the traditional surgery, by replacing the heart valve through a cardiac catheter. The Foundation has completed a two-year pilot program, sponsoring 5 patients in total to receive the treatment, costing an average of HK\$260,000 to HK\$340,000. At present after seeing the confirmed medical results, the aforementioned treatment has become a permanent medical program and has been included in the "Caring Fund" and "Samaritan Fund".

The Foundation depends entirely on donations to support its services. The "2018 Heart to Heart Charity Walk" had more than 4,000 participants from 43 organizations, raising HK\$1,850,000 in total. These donations will support the services provided by the Foundation, especially through providing financial assistance to families of children who are unable to afford medical equipment, for example, sponsoring intervention catheterization and pacemakers that are not covered by government subsidies.

Children's Heart Foundation

Chairman's Report

Because of Hong Kong's economic uncertainty, the Foundation has faced many challenges in fundraising. I am especially grateful to a number of major sponsors and institutions, including Nu Skin, New World Group Charity Foundation, AIA Foundation, Columbus Foundation, Hasbro Far East Ltd, Ng Teng Fong Charitable Foundation, The Ohel Leah Synagogue Charity, and the American Women's Association. Their continued support is the basis for the Foundation's stable provision of its services.

In addition, I am pleased to announce that our new service centre in Kowloon Bay, adjacent to Kai Tak Children's Hospital is about to open. As a permanent venue, the new centre will continue to support hospital work and become the main provider of services to our Heart Disease Children and their families. Apart from maintaining its existing work, the Foundation will also set up and strengthen various services, such as play therapy, individual case follow-up, home visits, member groups, youth and parent talks, etc. in response to our member's needs.

The Foundation will celebrate its 25th anniversary in November 2019. Recalling the scarcity of resources during the creation of the Foundation and the difficulties faced each and every step of the way, it was because of the dedication and cooperation of parents, volunteers, and medical staff that the Foundation has developed and continues to do so. Indeed, the Children's Heart Foundation has become an important part of our lives. We will use the theme "25 Years Walking with Children's Heart" to symbolize our journey with our Heart Children and their families as we host our 25th anniversary event and implement new services. The Foundation has stepped up its publicity and liaison with the public, through redeveloping our logo, opening an Instagram page, and more.

Finally, I am sincerely grateful to our team of workers: Thank you to Ms. Miriam Hung and the staff team for their hard work and dedication; thank you to the members of the Executive Committee for their dedication and for supporting the full development of our Foundation. On behalf of our members, I would like to thank each and every one of the above.

Once again, I wish this Foundation many new developments as we build on our past work and go forward to create many more "glorious 25 years"! Thank you all.

Dr. K.T. Chau, Adolphus
Children's Heart Foundation, Chairman

Children's Heart Foundation

Key Members' Activities 2018

	Month	Event
1	Feb	Chinese New Year Picnic 2018
2	Apr	Friends of CHF 2017 Annual Luncheon
3	Apr	Parent Seminar: Growth and Success Rehabilitation – Physiotherapy Series
4	Apr-Jun	Draw My Dream (Sponsored by Manulife (International) Ltd.)
5	Jun	Academic Award Scheme 2018 – Greeting Card Session (Sponsored by Morgan Stanley Asia Ltd.)
6	Jul	Parent Seminar: “How to Facilitate Normal Growth and Development of Children with Congenital Heart Disease – Occupational Therapy Series
7	Jul	Summer Programme: Adventures In Disneyland (Sponsored by NuSkin Force For Good Foundation)
8	Jul	Summer Programme : Renewable Toys Workshop
9	Jul	Summer Programme : Emotion Management Group
10	Jul - Aug	Summer Programme : Lego Mindstorms Robotics Course (Sponsored by English Adventure Learning Center)
11	Jul - Aug	Summer Programme : Lego Stem Course (Sponsored by English Adventure Learning Center)
12	Aug	Summer Programme: Cooking Class Volume II
13	Aug	Summer Programme: Self-care Training Summer Camp
14	Sep	Annual General Meeting 2018/2019
15	Sep	Academic Award Scheme 2017
16	Dec	Repulse Bay Christmas Carnival
17	Dec	Christmas Party
18	Annual	Ward Visits
19	Annual	Ward Visits Volunteer Training – Phase 3
20	Annual	PPVS Youth Volunteer Group
21	Annual	Parents Support Group
22	Annual	Outpatient Service
23	Annual	Monthly Activity at Ward

Children's Heart Foundation

Key Members' Activities 2019

	Month	Event
1	Feb	Chinese New Year Picnic 2019
2	Mar	Parents Workshop: Sharing of the development of Children with Congenital Heart Disease
3	Apr	Visit to WWF Island House (Sponsored by Manulife (International) Ltd.)
4	May	Friends of CHF 2018 Annual Luncheon
5	May-Aug	Youth Volunteer Training
6	May	Parents Group: Six As of Positive Parenting
7	Jun-Jul	Summer Programme: Drawing Class (Sponsored by Manulife (International) Ltd.)
8	Jul-Aug	Summer Programme: Project CFA Swimming Class (Sponsored by NuSkin Force For Good Foundation)
9	Jul	Summer Programme : Cooking Class
10	Jul-Aug	Summer Programme : Knowing Oneself Group
11	Jul	Summer Programme: Visit to Tree Top Cottage (Sponsored by NuSkin Force For Good Foundation)
12	Jul - Aug	Summer Programme : Mobile Application Design Course (Sponsored by English Adventure Learning Center)
13	Jul - Aug	Summer Programme : Science Experiment Course (Sponsored by English Adventure Learning Center)
14	Jul - Aug	Summer Programme : Lego Mindstorms Robotics Course (Sponsored by English Adventure Learning Center)
15	Aug	Summer Programme: Volunteer Visiting
16	Aug	Summer Programme: Visit Nestle
17	Aug	Summer Programme: Visit Yakult
18	Annual	Ward Visits
19	Annual	Ward Visits Volunteer Training – Phase 4

Children's Heart Foundation

Key Members' Activities 2019

20	Annual	PPVS Youth Volunteer Group
21	Annual	Parents Support Group
22	Annual	Outpatient Service
23	Annual	Monthly Activity at Ward
24	Annual	Home Visit
25	Annual	Play Therapy

Key Fundraising Project & Public Education 2018

	Month	Event
1.	Jan	Lucky Money Wishes 2018
2.	Jan	Charity Red Packet Design Competition 2017/2018
3.	Jan	School Talk: Canton Road Government Primary School
4.	Feb	Charity Red Packet Design Exhibition
5.	Feb	“Share My Song” – Toy Dr. Ambrose Lee
6.	Feb- Aug	Pui Ching Middle School – “My Story” Mini-movie shooting
7.	Mar	Caring Company Partnership Expo 2018
8.	Apr	School Talk: HKRSS Tai Po Secondary School
9.	May	School Talk: Lee Kau Yan Memorial School
10.	May	Nike Charity Campaign 2018 – Opening of Summer Working Hours
11.	June	Roche Diagnostics (Hong Kong) Ltd. Charity Campaign 2018
12.	Jun – Jul	Mazola Oil Charity Sales
13.	Jul	Donation from AIA Foundation
14.	Sep	School Talk: Tai Po Government Primary School
15.	Sep	School Talk: CCC Chuen Yuen Second Primary School
16.	Oct	School Talk: Pui Ching Middle College
17.	Oct	New World Harbour Race 2018
18.	Nov	Heart-to-Heart Charity Walk 2018 - Taste the Sweetness
19.	Dec	School Talk: Fanling Lutheran Secondary School
20.	Dec	School Talk: St. Paul Convert School (Primary Section)
21.	Annual	Placement of CHF Donation Box
22.	Annual	CHF T-shirt Charity Sales
23.	Annual	Greeting Card Charity Sale

Children's Heart Foundation

Key Fundraising Project & Public Education 2018

24.	Annual	<p><u>In-kind Donation 2018</u></p> <ul style="list-style-type: none"> ❖ Shun Hing Electric Works & Engineering Co., Limited. ❖ 4M Industrial Development Limited ❖ St. Jude Medical (Hong Kong)Limited
25.	Annual	<p><u>Corporate Donation Project 2018</u></p> <ul style="list-style-type: none"> ❖ Nu Skin Enterprises Hong Kong, LLC. ❖ New World Group Charity Foundation Limited ❖ Standard Chartered Bank (HK) Ltd. ❖ Hasbro Far East Limited ❖ Topping Engineering & Co. Limited ❖ Getinge Group HK Limited ❖ Ohel Leah Synagogues Charity ❖ Medtronic Hong Kong Medical Limited

Key Fundraising Project & Public Education 2019

	Month	Event
1.	Jan	Lucky Money Wishes 2019
2.	Jan	School Talk: Newman Catholic College
3.	Feb	Catch Concepts x Children's Heart Foundation
4.	Mar	PCCW-HKT Annual Dinner
5.	Apr	School Talk: La Salle College
6.	May	Caring Company Partnership Expo 2019
7.	May	Lam Soon (Hong Kong) Limited Mother's Day Event
8.	Jun	School Talk: Kowloon Technical School
9.	Jun	Roche Diagnostics (Hong Kong) Ltd. Charity Campaign 2019
10.	Jun	Easy Roomyr Management Charity Campaign
11.	Jul	School Talk: Shanghai Alumni Primary School
12.	Annual	Placement of CHF Donation Box

Key Fundraising Project & Public Education 2019

13.	Annual	CHF T-shirt Charity Sales
14.	Annual	Wedding Souvenir Donation Campaign
15.	Annual	Greeting Card Charity Sale
16.	Annual	<p><u>In-kind Donation 2018</u></p> <ul style="list-style-type: none"> ❖ Shun Hing Electric Works & Engineering Co., Limited. ❖ 4M Industrial Development Limited ❖ St. Jude Medical (Hong Kong)Limited
17.	Annual	<p><u>Corporate Donation Project 2018</u></p> <ul style="list-style-type: none"> ❖ Nu Skin Enterprises Hong Kong, LLC. ❖ New World Group Charity Foundation Limited ❖ Standard Chartered Bank (HK) Ltd. ❖ Hasbro Far East Limited ❖ Topping Engineering & Co. Limited ❖ Getinge Group HK Limited ❖ Ohel Leah Synagogues Charity ❖ Medtronic Hong Kong Medical Limited

Children's Heart Foundation

Key Medical Programme 2018

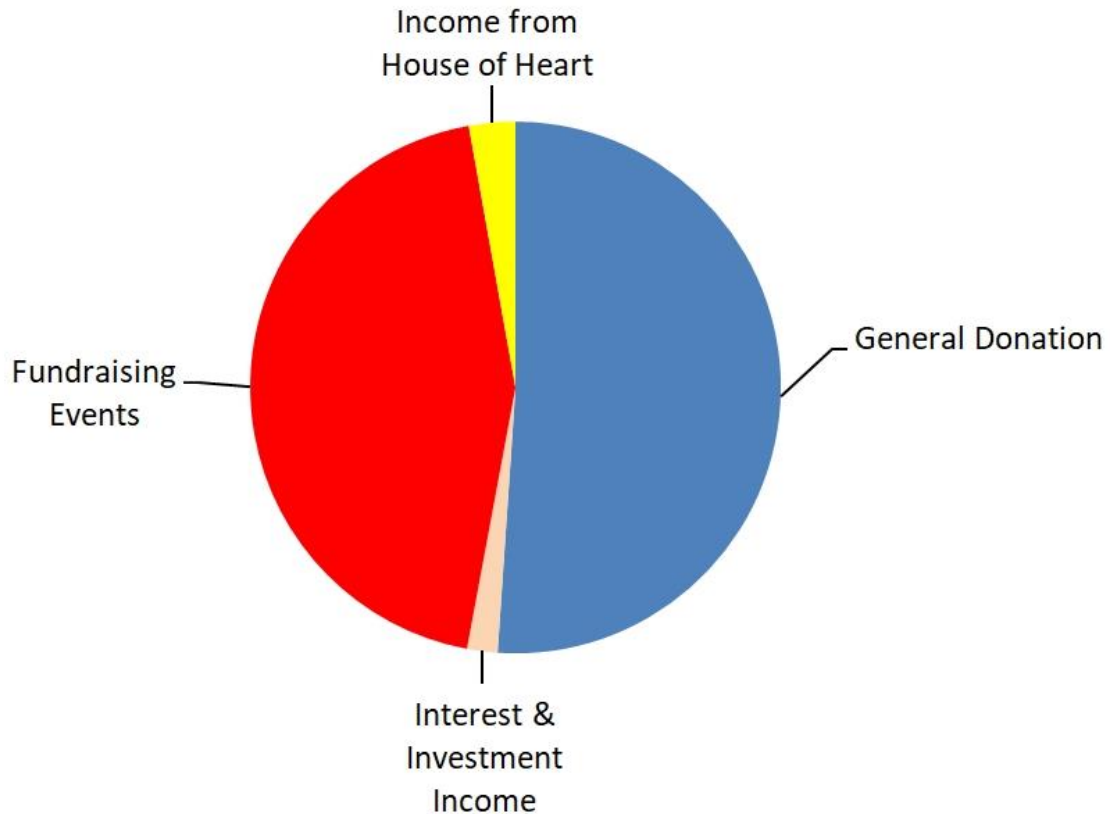
	Month	Project
1.	Annual	Medical Financial Support Scheme (MFSS) 2018
2.	Annual	Heart Valve Programme 2018
3.	Annual	Medical Research Sponsorship: Stopping SADS - stories from Happening - Genetic Diagnosis of SADS (Sudden Arrhythmia Death Syndromes)
4.	Annual	Oversea Surgeons Visiting Program for Paediatric Cardiac Surgery 2018
5.	Annual	Percutaneous Pulmonary Valve Implantation Pioneer Scheme 2018

Key Medical Programme 2019

	Month	Project
1.	Annual	Medical Financial Support Scheme (MFSS) 2018
2.	Annual	Heart Valve Programme 2018
3.	Annual	Medical Research Sponsorship: Stopping SADS - stories from Happening - Genetic Diagnosis of SADS (Sudden Arrhythmia Death Syndromes)
4.	Annual	Oversea Surgeons Visiting Program for Paediatric Cardiac Surgery 2018
5.	Annual	Percutaneous Pulmonary Valve Implantation Pioneer Scheme 2018

Children's Heart Foundation

Source of Overall Income 2018



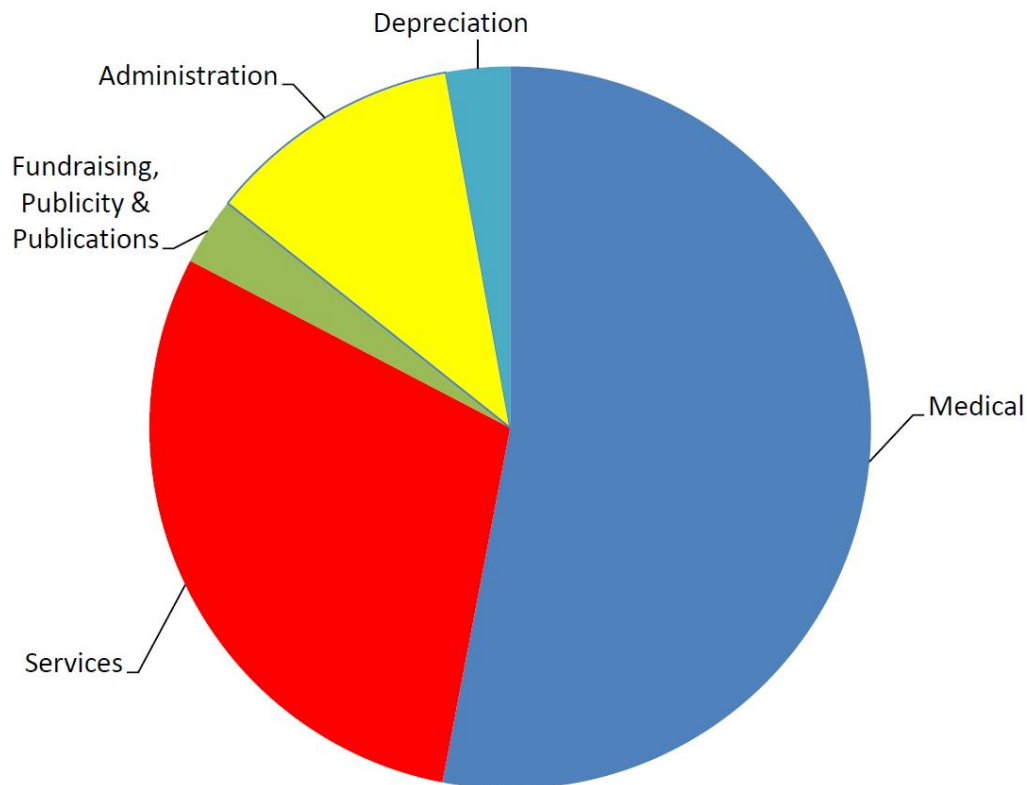
General Donation	HK\$ 3,238,000 (56%)
Fundraising Events	HK\$ 2,425,000 (42%)
Interest & Investment Income	HK\$ 95,900 (2%)
Income from House of the Heart	HK\$ 72,100 (1%)
Total Income	HK\$ 5,831,000*

*Round to the nearest thousand

Statistics Report-2

Children's Heart Foundation

Expenditure Distribution of the CHF 2018



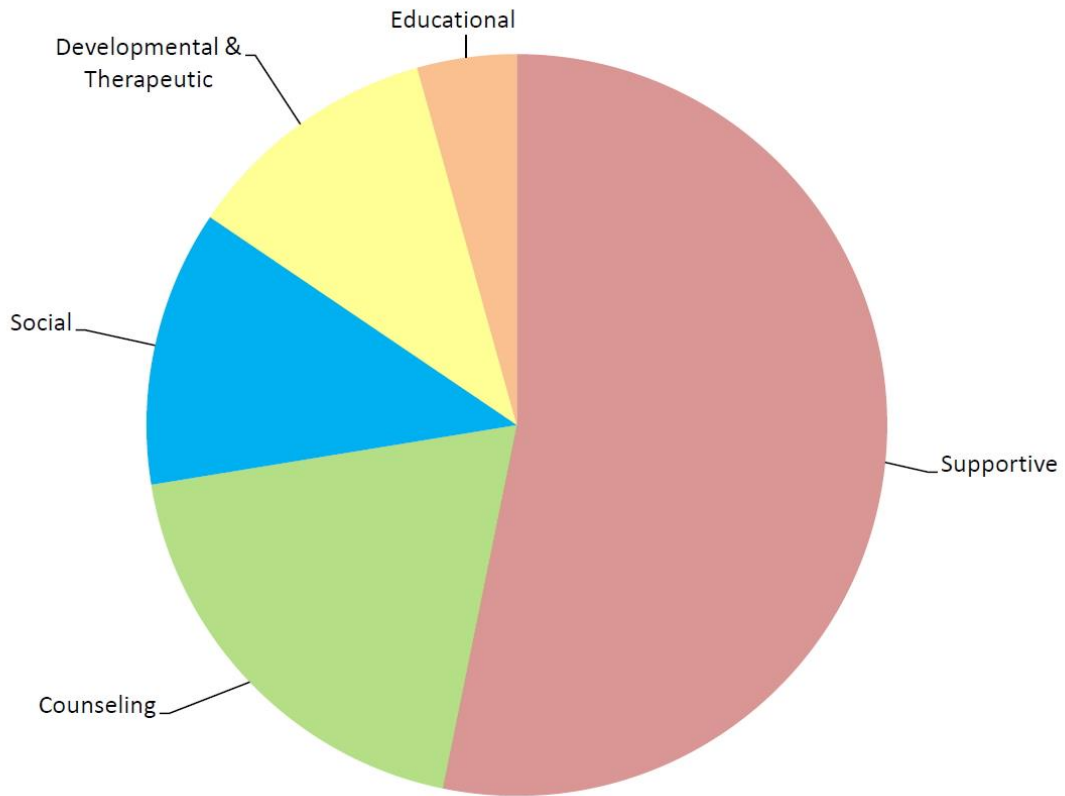
Services <i>(Please refer to Statistics Report – 3)</i>	HK\$ 2,092,000 (42%)
Medical <i>[Please refer to Statistics Report – 4]</i>	HK\$ 1,796,000 (36%)
Fundraising, Publicity and Publications	HK\$ 179,000 (4%)
Administration	HK\$ 390,000 (8%)
Depreciation	HK\$ 470,000 (10%)
Total	HK\$ 4,927,000*

*Round to the nearest thousand

Statistics Report-3

Children's Heart Foundation

Expenditure on Services 2018

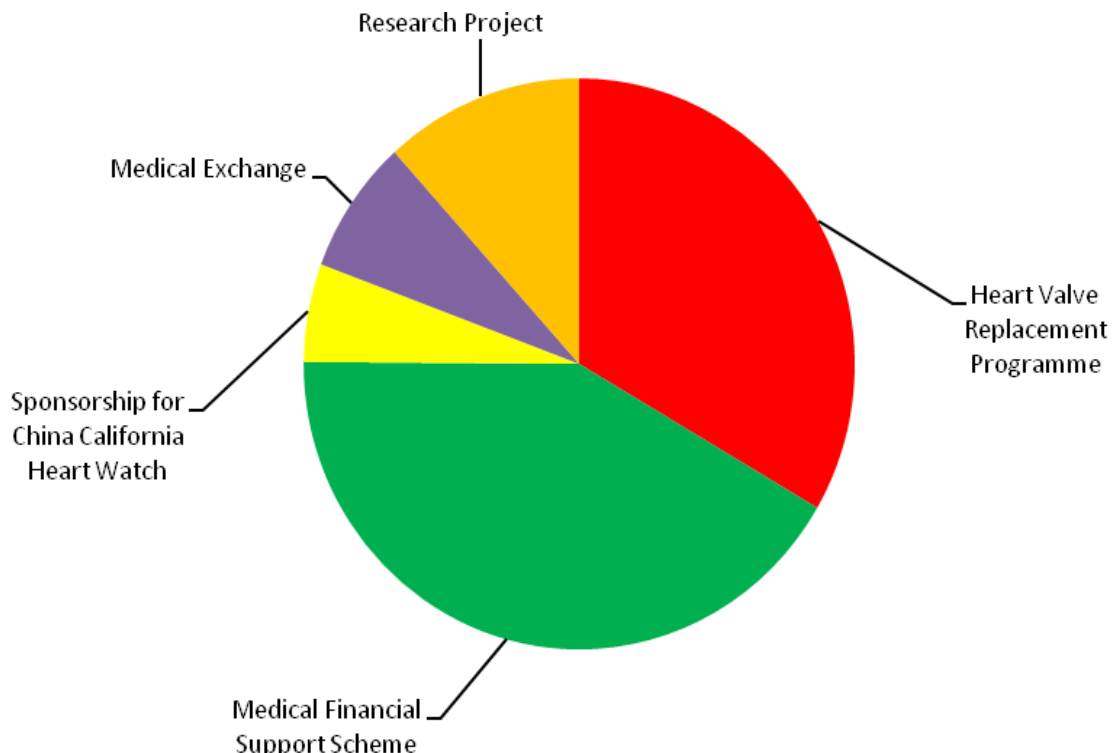


Supportive	HK\$ 962,000 (46%)
Counseling	HK\$ 490,000 (23%)
Social	HK\$ 280,000 (13%)
Developmental & Therapeutic	HK\$ 244,000 (12%)
Educational	HK\$ 116,000 (6%)
Total	HK\$ 2,092,000*

*Round to the nearest thousand

Statistics Report- 4

Expenditure of Medical Sponsorship 2018



Heart Valve Replacement Programme	HK\$ 600,000 (33%)
-----------------------------------	--------------------



兒童心臟基金會

Children's Heart Foundation

Children's Heart Foundation

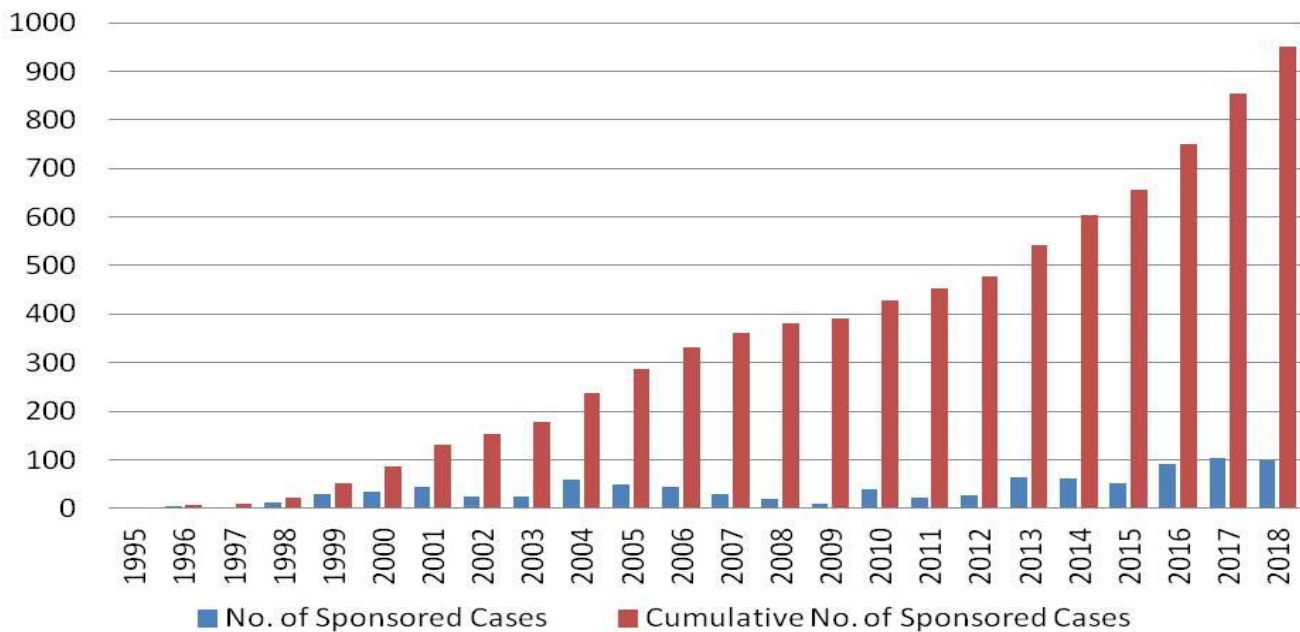
Medical Financial Support Scheme	HK\$ 749,000 (42%)
Sponsorship for China California Heart Watch	HK\$ 100,000 (6%)
Medical Exchange	HK\$ 137,000 (8%)
Research Project	HK\$ 210,000 (12%)
Total	HK\$ 1,796,000*

*Round to the nearest thousand

Statistics Report- 5

	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
--	------	------	------	------	------	------	------	------	------	------	------	------

No. of Beneficiary of the Medical Treatment Sponsorship 1995-2018



No. of sponsored Cases	2	5	2	13	30	34	44	24	24	59	50	45
Cumulative No. of Sponsored Cases	2	7	9	22	52	86	130	154	178	237	287	332

Children's Heart Foundation

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
No. of sponsored Cases	29	19	10	39	23	26	65	62	52	92	104	98
Cumulative No. of Sponsored Cases	361	380	390	429	452	478	543	605	657	749	853	951

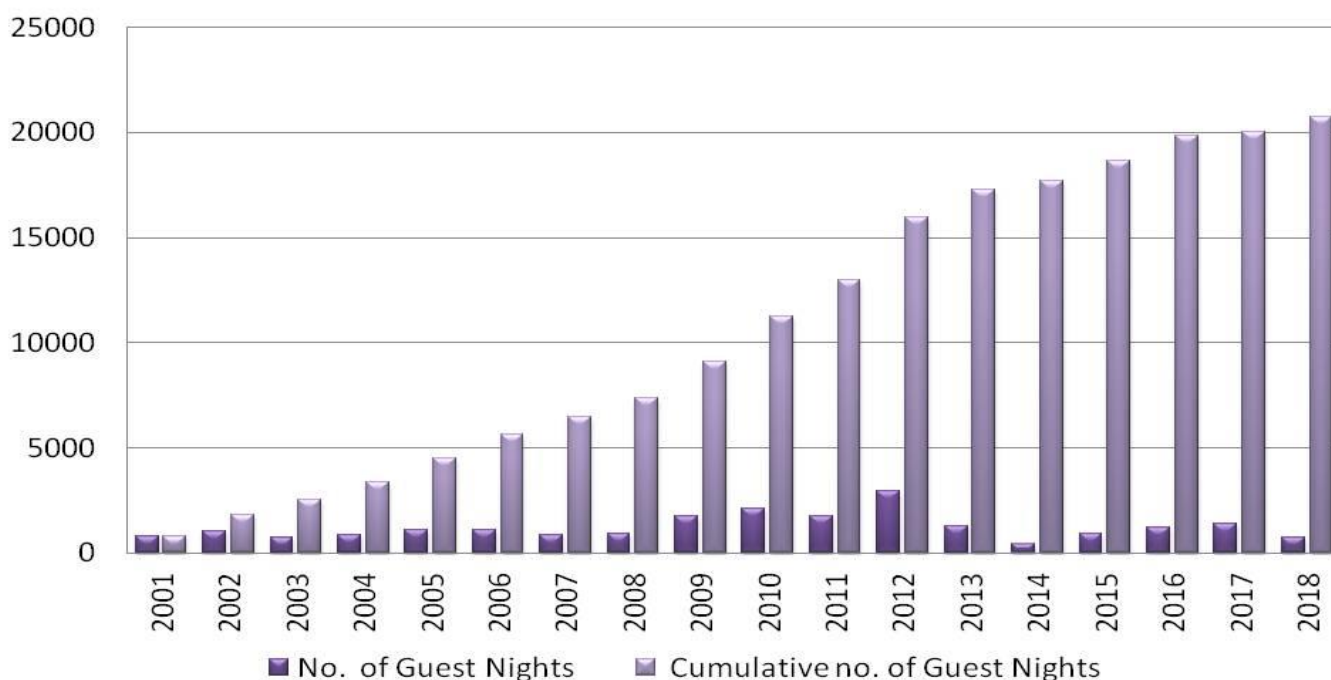
Remarks :

- 1) Medical Treatments mean Interventional Cardiac Catheterization, Pacemaker, Heart Valve(Homograft) and Nitric Oxide Treatments.
- 2) The Nitric Oxide Treatment was initiated by the CHF since 1999. The year of evidence proved the effectiveness of the treatment that the Government took the responsibility from the CHF in 2007.
- 3) Heart Valve Project was initiated by CHF in 2000. The Numbers of beneficiary depends the supplies of heart valve.

Statistics Report – 6

	2001	2002	2003	2004	2005	2006	2007	2008	2009
--	------	------	------	------	------	------	------	------	------

Number of guest nights and cumulative guest nights at the House of the Heart 2001-2018



No. of guests night	775	1,036	723	860	1,119	1,105	858	899	1,734
Cumulative no. of guests night	775	1,811	2,534	3,394	4,513	5,618	6,476	7,375	9,109

Children's Heart Foundation

	2010	2011	2012	2013	2014	2015	2016	2017	2018
No. of guests night	2,110	1,768	2,963	1,307	433	940	1,228	1,372	738
Cumulative no. of guests night	11,219	12,987	15,950	17,257	17,690	18,630	19,858	20,030	20,768

Remarks :

- 1) The number of guests night is subjected to the number of operation of the Department of Pediatric Cardiology of hospital and relocation of the HOH.
- 2) Due to the relocation of the Department of Paediatric Cardiology, the HOH was moved to Pokfulam accordingly in 2007 and 2008. In August 2013, the HOH was closed pending its relocation to Wah Fu Estate in accordance with the Queen Mary Hospital re-development .The HOH was resumed in May 2014.