

# 兒童心臟基金會 Children's Heart Foundation

# Annual Report 2019-2020

地址: 九龍灣臨樂街19號南豐商業中心821室

電話 Tel: 2553 0331

傳真 Fax: 2553 4886

電郵 Email : <u>chf@childheart.org.hk</u>

網址 Website: www.childheart.org.hk



# **Table of contents**

Contents	Pages
Notice of Annual General Meeting 2019 / 2020	2
Agenda of Annual General Meeting 2019 / 2020	3
Regulation of Annual General Meeting 2019 / 2020	4
Introduction	5
Services	6 - 8
Organizational Structure	9 - 12
Chairman's Report	13 - 14
Key Members' Activities 2019 / 2020	15 - 17
Key Fundraising Project & Public Education Programme 2019 / 2020	18-20
Key Medical Progamme 2019 / 2020	21
Statistics Report	22 - 27



### **Notice of Annual General Meeting 2019/2020**

#### **CHILDREN'S HEART FOUNDATION**

NOTICE is hereby given that an Annual General Meeting of the Foundation will be held at Room 821, Nan Fung Commercial Centre, No.19 Lam Lok Street, Kowloon Bay, Kowloon, Hong Kong at 11:00 a.m. on Saturday, the 5<sup>th</sup> day of September 2020 for the following purposes:

- To consider and approve the Audited Accounts of the Foundation for the period from 1<sup>st</sup> January 2019 to 31<sup>st</sup> December 2019 together with the Executive Committee's and Auditor's Reports attached thereto;
- 2. To elect Executive Committee Members;
- 3. To appoint PricewaterhouseCoopers as Honorary Auditors; and
- 4. To transact any other competent business.

By Order of the Executive Committee

Secretary

Date: & th August, 2020

A Member entitled to attend and vote at the Meeting is entitled to appoint a proxy to attend and vote on his behalf. A proxy need not be a Member.



# **Agenda of Annual General Meeting 2019/2020**

Time	Content
11:00 - 11:05	Approve the agenda and rules of the Annual General Meeting
11:05 - 11:10	Annual Report by Dr. Adolphus K.T. Chau, Chairman
11:10 –11:15	Audit Report by Ms. Monica Woo, Treasurer
11:15 - 11:25	Question and Answer on the Annual Report and Audit Report
	Approve the Children's Heart Foundation Annual Report 2019/2020
	Approve the Children's Heart Foundation Audit Report 2019/2020
11:25 - 11:40	Election of Executive Committee Members for Year 2019/2020
	Appointment of Honorary Auditor 2020
	A.O.B
	Exco members Group Photos
11:40 - 12:10	Academic Award Scheme Presentation 2019/2020 (Online)
12:10 - 12:15	Photo Taking



### Regulation of Annual General Meeting 2019 / 2020

- 1. Rundown and regulation are listed on the Meeting documents. No amendment shall be made unless it is propose.
- 2. According to the Memorandum and Articles of Association, the Executive Committee shall comprise not less than five and not more than thirteen members.
- 3. Every member, who joined the CHF on or before 8 September 2019 and aged 18 or above, shall have one vote on each discussing issue.
- 4. Only those with valid voting card can vote.
- 5. Each agenda should be proposed and seconded before voting.
- 6. If being appointed, please vote with your own valid voting card and the valid voting card(s) of the proxy.
- 7. When voting, please vote according to the instruction of the Chair. Please do not put the voting card down until counting is finished.



### **Introduction**

The Children's Heart Foundation (CHF) was originally formed as a mutual support group for parents with children suffering from congenital heart disease. The parents realized that sharing experiences and information was a great benefit to all concerned. In 1994, with the support of doctors, nurses and medical social workers at the Cardiac Paediatric Unit of the Grantham Hospital, the CHF was founded as a registered charitable organization devoted to supporting children suffering from heart disease and their families.

Over the past 24 years, the Foundation has grown from a small group of volunteers into an organization which has a team of full-time staff and subcommittees specializing in different issues related to children with heart disease. As our organization depends entirely on public support and donations, the volunteers and supporters remain the backbone of the Foundation and the reason for its continuous success.

#### **Objectives**

- 1. To provide financial and psychological support to families with children suffering from congenital heart disease.
- 2. To raise public awareness about congenital heart disease.
- 3. To support the development of technology and methods to detect and treat congenital heart disease.



### **Services**

#### 1. Financial support for families

Patients have to pay for treatments and equipment such as special catheters and pacemakers which are not covered by government .The CHF has helped hundreds of less well-off families through its Medical Financial Support Scheme to ensure children receive appropriate treatment.

#### 2. Purchase of medical equipment

New technology and medical breakthroughs are an essential part of improving treatment. The CHF helps upgrade existing facilities and services by purchasing the latest high-tech equipment, supplementing the services provided by the public hospitals.

#### 3. Counseling services

All parents expect their baby to be born healthy. When they are told their child has a heart problem, the first reaction is fear; fear of the unknown and fear about the future. Mum and dad are full of questions-What's wrong with my baby? What will happen next? Why did this happen? What treatment does the child need? The CHF provides counseling and support services for parents who need help.

#### 4. House of the Heart

When a child is admitted to hospital for heart surgery or treatment, parents face enormous difficulties and endure great stress. The House of the Heart (HOH) allows parents to get a good night sleep and spend more time with their children. They can freshen up during the day or just take time out to relax. It also reduces the amount of time parents spend travelling to and from the hospital.

In accordance with the Queen Mary Hospital redevelopment, the HOH has been relocated to Wah Kwong House Wah Fu Estate. Internet and Wi-fi service is now available at the HOH, while parents can also prepare simple dishes for their children. To facilitate the counseling service, a play room is established as well.



### **Services**

#### **5.** Educational programmes

Most people have never heard of congenital heart disease, despite it being one of the most common congenital problems among children. Through various educational programmes and exhibitions, the CHF promotes public awareness about heart health and raises support in the community and schools for these special children. The CHF also organizes talks so parents can learn more about caring for children with heart disease, nutritional issues and child development.

#### 6. Parents support group

There are many different types of problems associated with congenital heart disease. Caring for these special children can be difficult and stressful, so talking to people who have the relevant experience, knowledge and understanding can give parents a sense of belonging. Parents can often feel helpless, so it is real comfort to be able to share their anxiety with others who have been through a similar experience. The CHF works to promote self help and mutual support between these families. Parents can share their experiences at the wards, in the support group meetings and during other activities. This is an effective way of enhancing communications between parents at a very difficult time.

#### 7. Ward visits

Hospitalization is always stressful and painful for both the children and their families. Unfortunately, spending time in hospital is a common occurrence for children with heart disease, Ward visits by professional team and trained volunteers are essential as they stimulate the children's development and facilitate positive thinking among parents. Volunteers help with artwork, reading and storytelling, while parent volunteers share their personal experiences, giving other parents the confidence to face the challenges ahead.



### **Services**

#### 8. Developmental programmes

Because of their physical limitations, some children with heart disease encounter learning problems which affect their education, social lives and psychological development. The CHF organizes a variety of programmes like the choir. As they have a lot in common, the children feel comfortable taking part in these activities together. The CHF also organizes outdoor and indoor activities such as camping to strengthen the parent-child relationship and boost self confidence.

#### 9. Medical development and exchange

The CHF brings overseas surgeons and cardiologists to Hong Kong to share their experience with local medical staff. This is of vital importance as it helps staff keep up with all latest advances in treatment and medical technology.

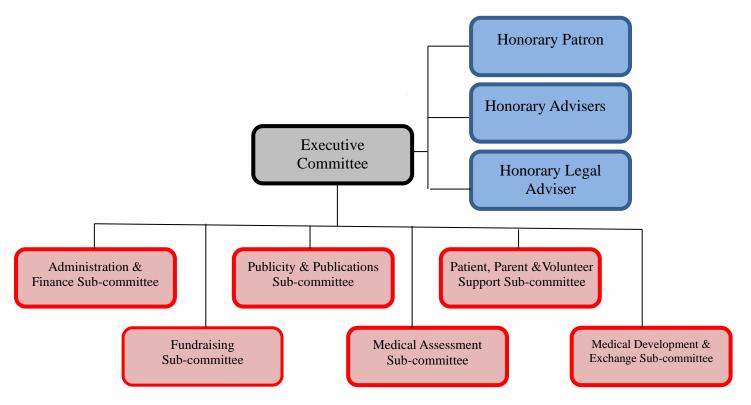
The CHF also sponsors medical staff to receive further training and attend local and overseas seminars and conferences. Through Queen Mary Hospital, the CHF now provides funding so medical staff from Mainland China can receive training in Hong Kong.

#### 10. Research

The CHF provides funding for research into congenital heart disease with an aim to promote medical advancement.



### **Organizational Structure**



Hon. Patron : The Hon. Selina CHOW,JP Hon. Advisers : Mr. Duncan PESCOD.JP

: Ms. Vivien V.M. CHONG : Dr. Angela M.Y. LAU

: Dr. C.C.LUK

: Mrs. Yasmin MAHBOOBANI

Hon. Legal Adviser : Mr. Andy F.C. KUNG

#### Executive committee members 2019/2020

: Dr. Adolphus K.T. CHAU Chairman Vice Chairman : Ms. Jenny Y.F. CHENG

> : Ms. Christine W.C. HO : Ms. Connie Y.L. LAU

Secretary Treasurer : Ms. Monica K.T.WOO

Members : Ms. W.K. AU

: Miss. Angie W.Y. CHEONG

: Mr. Jack Y.H. LO : Mr. Danny W. LUK : Dr. K.S. LUN : Dr. K.T. WONG

: Dr. T.C. YUNG

Hon. Auditor : PricewaterhouseCoopers

(Listed in alphabetical order)



# **Organizational Structure**

#### Administration and finance sub-committee 2019/2020

Chairperson	:	Ms. Connie Y.L. LAU
	:	Mr. Patrick W.Y. LAM
	:	Mr. Kinze K.S. LEUNG
Members	:	Mr. Jack Y.H. LO
	:	Ms. Tracy P.L. NG
	:	Miss Monica K.T. WOO

#### **Fundraising sub-committee 2019/2020**

	:	Ms. Carrie K.W. CHAN
Co Chairmanan	:	Ms. Angie W.Y. CHEONG
Co-Chairperson	:	Ms. Sophia Y.F. SO
	:	Prof. David ZWEIG

#### Publicity and publications sub-committee 2019/2020

Chairperson	:	Dr. K.T. WONG
	:	Mr. Kinze K.S. LEUNG
Members	:	Mr. Jack Y.H. LO
	:	Ms. Christine M.W. YIP

#### Medical assessment sub-committee 2019/2020

Consultant	:	Dr. Adolphus K.T. CHAU
	:	Dr. T.C. YUNG
Chairperson	:	Mr. Danny W. LUK
	:	Ms. Jenny Y.F. CHENG
Members	:	Ms. Christine W.C. HO
	:	Mr. Jack Y.H. LO

(Listed in alphabetical order)



# **Organizational Structure**

#### Patient and parent support sub-committee 2019/2020

Consultant	:	Mr. Jack Y.H. LO
	:	Ms. Monica K.T.WOO

	:	Ms. K.M. CHAK
	:	Ms. Nilam Y.T. CHAN
Members of	:	Ms. K.Y. CHUI
Parents Group	:	Mr. Raymond K.W. HO
	:	Mr. C.H. MAN
	:	Mr. C. Y. WONG

	:	Miss. Janice W.I CHAN
Members of	:	Miss. Vincy N.S. LEUNG
Patient Group	:	Mr. Y.W. PUN
	:	Miss. Sony H.N. SO

#### Medical development and exchange sub-committee 2019/2020

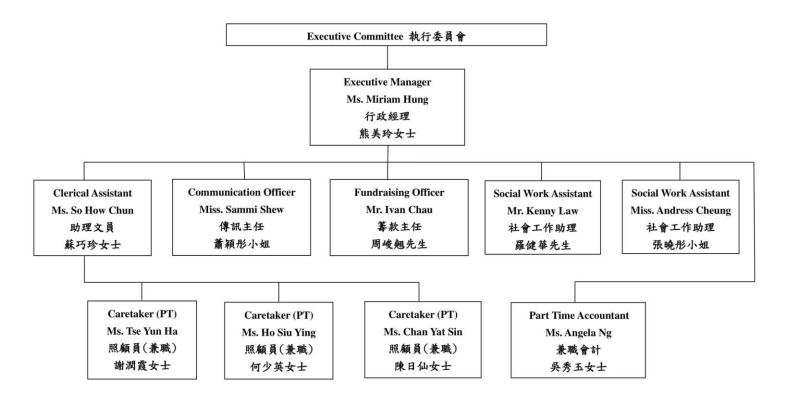
Chairperson	:	Dr. T.C. YUNG
		Dr. Adolphus K.T. CHAU
	:	Ms. W.K. AU
Members	:	Ms. Christine W.C. HO
	:	Dr. K.S. LUN
	:	Mr. Danny W. LUK

(Listed in alphabetical order)



### **Organizational Structure**

#### **CHF Staff Chart**



#### Dates of reporting duty:

Mr. Lam Pui Lung (8 October 2019)

Mr. Kenny Law (23 December 2019)

Miss. Andress Cheung (29 June 2020)

#### Date of departure

Miss. Rachel Chow (11 December 2019)

Mr. Lam Pui Lung (26 August 2020)



### Chairman's Report

Members of CHF, ladies and gentlemen!

I wish to take this opportunity to deliver my Report to you all, Last year was a challenging year and I sincerely thank all our members for your active participation in the work of the Foundation.

Over the last year, the continuous social instability and economic downturn has placed unprecedented operational pressure on the Foundation. Our donation income has bore the brunt of this. The inability to hold our key annual event, the Heart to Heart Charity Walk, led to a significant drop in fundraising. In addition, our regular services such as House of the Heart, ward visit, summer activities, etc. have been suspended due to the Coronavirus epidemic. In this regard, we have to adjust from time to time members' services in order to maintain our operations.

All the generous donations we have received are even more commendable in the face of Hong Kong's economic crisis. The Foundation is especially grateful to several major sponsoring companies and organizations, including the Nu Skin Force For Good Foundation Hong Kong Chapter, New World Group Charity Foundation, AIA Foundation, Mast Industries (Far East) Ltd., Hasbro Far East Ltd., Ng Teng Fong Charitable Foundation Ltd., The Ohel Leah Synagogue Charity, and the American Women's Association of Hong Kong, whose continuous support is the basis for the stable services provided by the Foundation.

Since the outbreak of Coronavirus, the Foundation sincerely appreciates the donations of epidemic prevention materials from caring companies and individuals to alleviate the urgent needs of our members. The Foundation has initiated 5 donations of epidemic prevention materials, providing surgical masks, alcohol hand sanitizers, disinfectant spray, goggles, and other materials to 200 children with heart disease, 700 family members, and 124 medical staff. Our members feel extremely happy and comforted by this timely and generous assistance. We are grateful to join hands with all sectors to bring hope to groups facing difficulties. In the face of a severe epidemic, many members experienced anxiety or stress. In response, the Foundation has stepped up its case follow-up service, including providing telephone consultations, online small-group, and outreach services, with an enthusiastic response. These new services provided suitable channels for parents to express their emotions and share personal anti-epidemic information with each other to further the spirit of mutual self-help group.

With the resolution of the Foundation to strengthen the psychological support for its members, we will start providing psychological counseling, play therapy, and creative art



### **Chairman's Report**

therapy services. Children with congenital heart disease (CHD) and their families face the threat of disease throughout their entire lives, and long-term hospitalization brings them pain and other negative emotions. We deeply understand that the CHD children face greater challenges with respect to their social and emotional development than other children and adolescents of the same age, and parents often develop anxiety, stress and uncertainties when caring for their children. As such, in place of the psychiatric diagnosis model of the public healthcare system, the Foundation will focus on prevention and psychological preparation by using psychological counseling and emotional therapies to deepen members' awareness of CHD and treatment procedures, in order to avoid negative emotions during treatment. These services will fill in the gaps in public healthcare. The Foundation is especially grateful to the Keswick Foundation for providing valuable sponsorship of this project.

The Pediatric Cardiology Department will be relocated to the Children's Hospital in Kai Tak at the end of 2020. The goal is to provide more comprehensive and "child-oriented" treatment for sick children. This is a milestone in the development of paediatric cardiological services in Hong Kong. The Foundation will continue to work closely with the Department of Paediatric Cardiology and sponsor the introduction of advanced CHD treatment, equipment, and technologies to improve the survival rate and effectiveness of treatment of sick children.

The pathology and treatment of CHD is complicated, and society lacks comprehensive information on it. In view of this, the Foundation has specially set up the "Doctors with You" project, inviting medical staff of the Department of Peadiatric Cardiology to regularly share and exchange information about CHD with members through an online platform and answer related questions. The Foundation is sincerely grateful to the medical team of the Department of Peadiatric Cardiology for their benevolence in carrying for the children and their families.

I am sincerely grateful to our team of workers: Thank you to Ms. Miriam HUNG and the staff team for their hard work and professionalism. I would also like to thank the Executive Committee members and all volunteers for their selfless dedication. On behalf of our members, I would like to thank each of the above.

Finally, as the only organization in Hong Kong serving CHD children and their families, the Foundation has an indispensable role and mission. Despite all difficulties ahead, this Foundation will continue to work hard, hold fast to our mission, and walk with the families of CHD children.

Dr. K.T. Chau, Adolphus Children's Heart Foundation, Chairman



# **Children's Heart Foundation** Key Members'Activities 2019

	Month	Event
1	Feb	Chinese New Year Picnic 2019
2	Mar	Parents Workshop: Sharing of the development of Children with Congenital Heart Disease
3	Apr	Easter Fun Day
4	Apr	Visit to WWF Island House (Sponsored by Manulife (International) Ltd.)
5	Apr	Charity Screening of "The Queen's Corgi" (Sponsored by Tender Loving Care Charity Association LTD.)
6	Apr - Jun	"Animal and Nature" Painting Experience (Sponsored by Manulife (International) Ltd.)
7	May	Friends of CHF 2019 Annual Luncheon and Award Ceremony
8	May	Charity Screening of "Men On The Dragon" (Sponsored by Tender Loving Care Charity Association LTD.)
9	May-Aug	Youth Volunteer Training
10	Jun	Greeting Card Session of Academic Award Scheme 2019 (Sponsored by Morgan Stanley Asia International Limited)
11	Jun	Parents Group: Six As of Positive Parenting
12	July	Summer Programme : Cooking Class
13	July	Summer Programme: Visit to Tree Top Cottage Summer Programme: Visit to Tree Top Cottage (Sponsored by NuSkin Force For Good Foundation)
14	Jul-Aug	Summer Programme: Project CFA Swimming Class (Sponsored by Nu Skin Force For Good Foundation & Nu Skin Enterprises Hong Kong, LLC)
15	Jul-Aug	Summer Programme : Knowing Oneself Group
16	Jul-Aug	Summer Programme: Mobile Application Design Course (Sponsored by English Adventure Learning Center)



# Children's Heart Foundation Key Members' Activities 2019

17	Jul-Aug	Summer Programme : Lego Mindstorms Robotics Course (Sponsored by English Adventure Learning Center)
18	Aug	Summer Programme: Visit Yakult
19	Aug	Summer Programme: Volunteer Visiting
20	Aug	Summer Programme: Visit Nestle
21	Sep	Annual General Meeting 2018/2019
22	Sep	Academic Award Scheme (Sponsored by Delta Asia Financial Group)
23	Sep	Summer Closing Ceremony
24	Dec	Christmas Party 2019
25	Annual	Ward Visits
26	Annual	Outpatient Service
27	Annual	Ward Visits Volunteer Training
28	Annual	PPVS Youth Volunteer Group
29	Annual	Parents Support Group
30	Annual	Monthly Activity at Ward

# **Key Members' Activities 2020**

1	Jan	Hiking for Families of Children with Congenital Heart Disease		
2	Mar - May	Fun Learning@CHF: Interactive Online learning and playing platform		
3	April	Online parent's group: Emotion Oasis(mindfulness practice)		
4	Jun	Art Craft Pack Programme - (Sponsored by Morgan Stanley Asia International Limited)		
5	June	Online Remote Move Class (Sponsored by Manulife (International) Ltd.)		
6	Jun	Online Seminar – Doctor With You		
7	Jun	Parents Group: Chinese Medical Talk & Birthday Party		
8	Aug	Summer Programme - Kalimba Class		



# **Children's Heart Foundation**<u>Key Members' Activities 2020</u>

9	Aug	Summer Programme - Lego Play x Six Bricks Lego	
10	Annual	Distribution of Medical Prevention Materials	
11	Annual	PPVS Youth Volunteer Group	
12	Annual	Parents Support Group	



# **Key Fundraising Project & Public Education 2019**

	Month	Event		
1.	Jan	Lucky Money Wishes 2019 (Sponsored by Fuji Xerox (Hong Kong) Limited)		
2.	Jan	School Talk: Newman Catholic College		
3.	Feb	Catch Concepts x Children's Heart Foundation		
4.	Mar	PCCW-HKT Annual Dinner		
5.	Apr	School Talk: La Salle College		
6.	May	Limited Mother's Day Event (Sponsored by Lam Soon Products Supply (Hong Kong) Company Limited )		
7.	May	The Computer Upgrade of New Service Centre (Sponsored by the American Women's Association of Hong Kong and the American Chamber of Commerce in Hong Kong)		
8.	Jun	Caring Company Partnership Expo 2020		
9.	Jun	School Talk: Kowloon Technical School		
10.	Jun	Roche Diagnostics (Hong Kong) Ltd. Charity Campaign 2020		
11.	Jun	Easy Roomyr Management Charity Campaign		
12.	Jul	School Talk: Shanghai Alumni Primary School		
13.	Oct	School Talk: S.K.H. Tin Wan Chi Nam Primary School		
14.	Nov	School Talk: Lok Sin Tong Leung Kau Kui College		
15.	Nov - Dec	Heart-to-Heart Charity Challenge		
16.	Dec	Canadian Imperial Bank of Commerce – Miracle Day		
17.	Dec	Donation from AIA Foundation		
18.	Annual	Placement of CHF Donation Box		
19.	Annual	CHF T-shirt Charity Sales		
20.	Annual	Wedding Souvenir Donation Campaign		
21.	Annual	Greeting Card Charity Sales		



## **Key Fundraising Project & Public Education 2019**

22.	Annual	Greeting Card Charity Sale			
23.	Annual	<ul> <li>In-kind Donation 2019</li> <li>❖ Shun Hing Electric Works &amp; Engineering Co., Limited.</li> <li>❖ 4M Industrial Development Limited</li> <li>❖ St. Jude Medical (Hong Kong)Limited</li> </ul>			
24.	Annual	<ul> <li>Corporate Donation Project 2019</li> <li>❖ Nu Skin Enterprises Hong Kong, LLC.</li> <li>❖ New World Group Charity Foundation Limited</li> <li>❖ Standard Chartered Bank (HK) Ltd.</li> <li>❖ Mast Industries (Far East) Ltd</li> <li>❖ Ng Teng Fong Charitable Foundation</li> <li>❖ Ohel Leah Synagogues Charity</li> <li>❖ Medtronic Hong Kong Medical Limited</li> </ul>			

# **Key Fundraising Project & Public Education 2020**

	Month	Event		
1.	Jan	Lucky Money Wishes 2020 (Sponsored by Fuji Xerox (Hong Kong) Limited)		
2.	May	Donation from the American Women's Association of Hong Kong and the American Chamber of Commerce in Hong Kong)		
3.	Jun - Aug	FringeBacker COVID-19 Hong Kong Virtual Marathon		
4.	Annual	Placement of CHF Donation Box		
5.	Annual	CHF T-shirt Charity Sales		
6.	Annual	Wedding Souvenir Donation Campaign		
7.	Annual	Greeting Card Charity Sales		



# **Key Fundraising Project & Public Education 2020**

	A1	In-kind Donation 2019
25.		Shun Hing Electric Works & Engineering Co., Limited.
25.	Annual	<ul> <li>4M Industrial Development Limited</li> </ul>
		St. Jude Medical (Hong Kong)Limited
		Corporate Donation Project 2019
	Annual	Nu Skin Enterprises Hong Kong, LLC.
		<ul> <li>New World Group Charity Foundation Limited</li> </ul>
		<ul> <li>Keswick Foundation</li> </ul>
26.		Standard Chartered Bank (HK) Ltd.
		<ul> <li>Mast Industries (Far East) Ltd</li> </ul>
		<ul> <li>Ng Teng Fong Charitable Foundation</li> </ul>
		<ul> <li>Ohel Leah Synagogues Charity</li> </ul>
		Medtronic Hong Kong Medical Limited



# **Key Medical Programme 2019**

	Month	Project		
1.	Annual	Medical Financial Support Scheme (MFSS) 2019		
2.	Annual	Heart Valve Programme 2019		
3.	Annual	Medical Research Sponsorship: Stopping SADS - stories from Happening - Genetic Diagnosis of SADS (Sudde Arrhythmia Death Syndromes)		
4.	Annual	Oversea Surgeons Visiting Program for Paediatric Cardiac Surgery 2019		
5.	Annual	Percutaneous Pulmonary Valve Implantation Pioneer Scheme 2019		

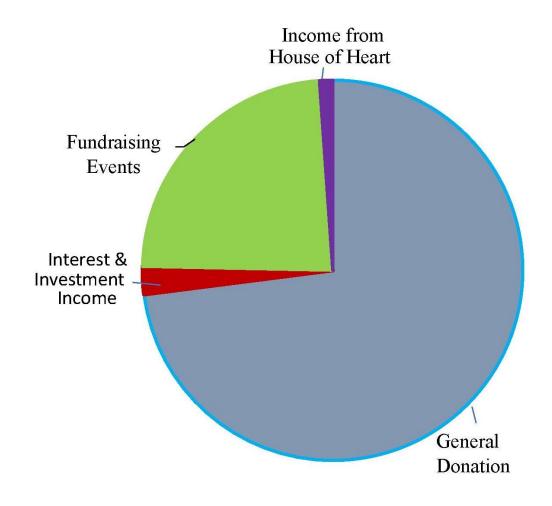
# **Key Medical Programme 2020**

	Month	Project	
1.	Annual	Medical Financial Support Scheme (MFSS) 2020	
2.	Annual	Heart Valve Programme 2020	
3.	Annual	Medical Research Sponsorship: Stopping SADS - stories from Happening - Genetic Diagnosis of SADS (Sudden Arrhythmia Death Syndromes)	
4.	Annual	Oversea Surgeons Visiting Program for Paediatric Cardiac Surgery 2020	



# **Statistics Report-1**

### Source of Overall Income 2019



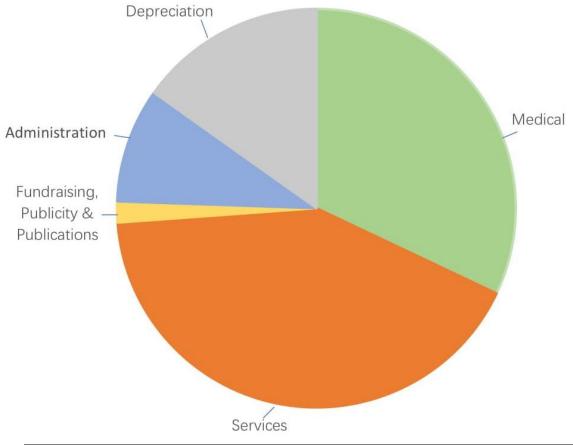
General Donation	HK\$ 4,828,000 (73%)
Fundraising Events	HK\$ 1,558,500 (24%)
Interest & Investment Income	HK\$ 155,600 (2%)
Income from House of the Heart	HK\$ 73,800 (1%)
Total Income	HK\$ 6,615,900*

<sup>\*</sup>Round to the nearest thousand



# **Statistics Report-2**

## Expenditure Distribution of the CHF 2019



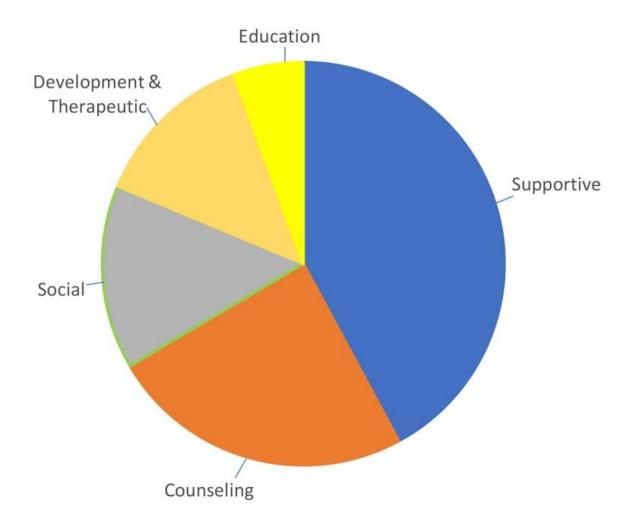
Services (Please refer to Statistics Report – 3)	HK\$ 1,897,000 (42%)
Medical [Please refer to Statistics Report – 4]	HK\$ 1,454,000 (32%)
Fundraising, Publicity and Publications	HK\$ 77,000 (2%)
Administration	HK\$ 422,000 (9%)
Depreciation	HK\$ 688,000 (15%)
Total	HK\$ 4,538,000*

\*Round to the nearest thousand



# **Statistics Report-3**

### Expenditure on Services 2019



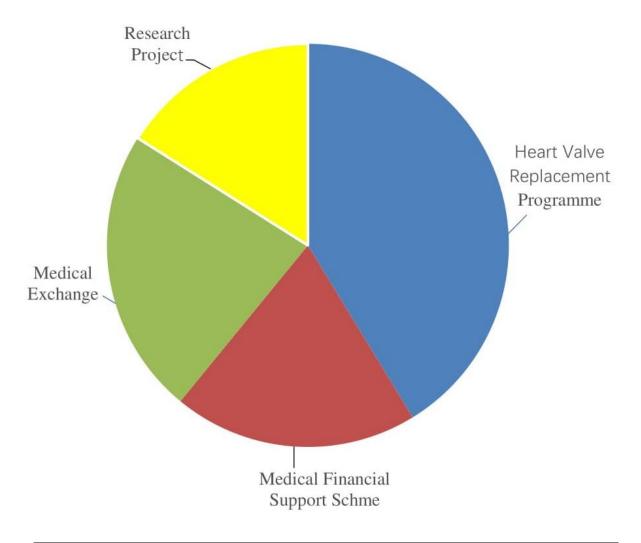
Supportive	HK\$ 799,000 (42%)
Counseling	HK\$ 463,000 (24%)
Social	HK\$ 280,000 (15%)
Developmental & Therapeutic	HK\$ 249,000 (13%)
Educational	HK\$ 106,000 (6%)
Total	HK\$ 1,897,000*

\*Round to the nearest thousand



# **Statistics Report- 4**

### Expenditure of Medical Sponsorship 2019



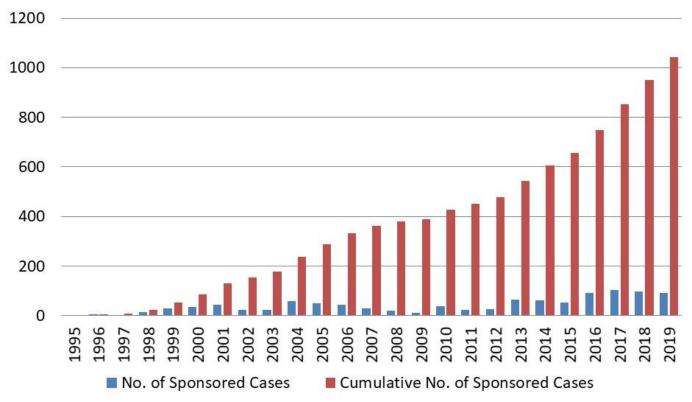
Total	HK\$	1,454,000*
Research Project	HK\$	233,700 (16 %)
Medical Exchange	HK\$	334,300 (23%)
Medical Financial Support Scheme	HK\$	286,000 (20%)
Heart Valve Replacement Programme	HK\$	600,000 (41%)

\*Round to the nearest thousand



### **Statistics Report- 5**

### No. of Beneficiary of the Medical Treatment Sponsorship 1995-2019



	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
No. of sponsored Cases	2	5	2	13	30	34	44	24	24	59	50	45	29
Cumulative No. of Sponsored Cases	2	7	9	22	52	86	130	154	178	237	287	332	361

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
No. of sponsored Cases	19	10	39	23	26	65	62	52	92	104	98	92
Cumulative No. of Sponsored Cases	380	390	429	452	478	543	605	657	749	853	951	1043

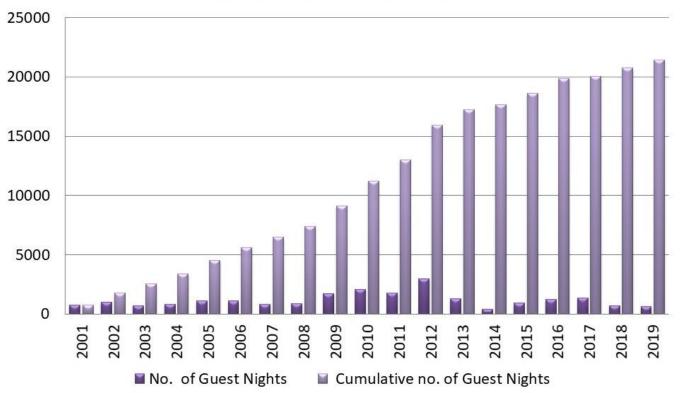
#### Remarks:

- 1) Medical Treatments mean Interventional Cardiac Catheterization, Pacemaker, Heart Valve(Homograft) and Nitric Oxide Treatments.
- 2) The Nitric Oxide Treatment was initiated by the CHF since 1999. The year of evidence proved the effectiveness of the treatment that the Government took up the responsibility from the CHF in 2007.
- 3) Heart Valve Project was initiated by CHF in 2000. The Numbers of beneficiary depends the supplies of heart valve.



### **Statistics Report - 6**

#### Number of guest nights and cumulative guest nights at the House of the Heart 2001-2019



	2001	2002	2003	2004	200	5 20	06	200	7	2008	2009	2010
No. of guests night	775	1,036	723	860	1,119	9 1,	105	05 858		899	1,734	2,110
Cumulative no. of guests night	775	1,811	2,534	3,394	4,51	3 5,0	618	6,47	6	7,375	9,109	11,219
	2011	2012 2013		201	4	2015		016	2017		<b>201</b> 8	2019
No. of guests night	1,768	2,963	1,307	433	3	940	1,	1,228		372	738	662
Cumulative no. of guests night	12,987	15,950	17,257	7 17,69	90	18,630	630 19		20,	030	20,768	21,430

#### Remarks:

- 1) The number of guests night is subjected to the number of operation of the Department of Pediatric Cardiology of hospital and relocation of the HOH.
- 2) Due to the relocation of the Department of Paediatric Cardiology, the HOH was moved to Pokfulam accordingly in 2007 and 2008. In August 2013, the HOH was closed pending its relocation to Wah Fu Estate in accordance with the Queen Mary Hospital re-development. The HOH was resumed in May 2014.