

兒童心臟基金會

Children's Heart Foundation



Annual Report 2016-2017

Address: Unit 419-424, Wah Kwong House ,
Wah Fu Estate, Hong Kong

Tel: 2553 0331

Fax: 2553 4886

Email : chf@childheart.org.hk

Website: www.childheart.org.hk



Children's Heart Foundation

Table of contents

Contents	Pages
Notice of Annual General Meeting 2016 / 2017	2
Agenda of Annual General Meeting 2016 / 2017	3
Regulation of Annual General Meeting 2016 / 2017	4
Introduction	5
Services	6 - 8
Organizational Structure	9 - 12
Message from the Chairman	13 - 14
Key Members' Activities 2016/2017	15 - 16
Key Fundraising Project & Public Education Programme 2016 /2017	17 -19
Key Medical Programme 2016/2017	20
Statistics Report	21 - 26



Children's Heart Foundation

Notice of Annual General Meeting 2016/2017

CHILDREN'S HEART FOUNDATION

NOTICE is hereby given that an Annual General Meeting of the Foundation will be held at Room 1106, 11th Floor, Hong Kong Scout Centre, Scout Path, No.8 Austin Road, Kowloon, Hong Kong at 2:30 p.m. on Sunday, the 17th day of September 2017 for the following purposes:

1. To consider and approve the Audited Accounts of the Foundation for the period from 1st January 2016 to 31st December 2016 together with the Executive Committee's and Auditor's Reports attached thereto;
2. To elect Executive Committee Members;
3. To appoint PricewaterhouseCoopers as Honorary Auditors; and
4. To transact any other competent business.

By Order of the Executive Committee

Secretary

Date : 11th August, 2017

A Member entitled to attend and vote at the Meeting is entitled to appoint a proxy to attend and vote on his behalf. A proxy need not be a Member.



Children's Heart Foundation

Agenda of Annual General Meeting 2016/2017

Time	Content
2:45 - 2:50pm	Approve the agenda and rules of the Annual General Meeting
2:50 - 2:55pm	Annual Report by Mr. Duncan Pescod , JP ,Chairman
2:55 - 3:00pm	Report of the Children's Heart Foundation New Service Centre by Mr. Duncan Pescod , JP ,Chairman
3:00 – 3:05pm	Audit Report by Ms. Monica Woo, Treasurer
3:05 - 3:15pm	Question and Answer on the Annual Report and Audit Report
3:15 - 3:30pm	Approve the Children's Heart Foundation Annual Report 2016/2017
	Approve the Children's Heart Foundation Audit Report 2016/2017
	Election of Executive Committee Members for Year 2017/2018
	Appointment of Honorary Auditor 2017
	A.O.B
	Exco members Group Photos
3:30 - 3:50pm	“Summer Programme 2017” Closing Ceremony
3:50 - 4:10 pm	Academic Award Scheme Presentation 2017
4:10 - 4:20pm	Performance by Shining Star Choir
4:20 - 4:25pm	Photos Taking
4:25 - 5:00pm	Cocktail Reception



Children's Heart Foundation

Regulation of Annual General Meeting 2016 / 2017

1. Rundown and regulation are listed on the Meeting documents. No amendment shall be made unless it is propose.
2. According to the Memorandum and Articles of Association, the Executive Committee shall comprise not less than five and not more than thirteen members.
3. Every member, who joined the CHF on or before 16 September 2017 and aged 18 or above, shall have one vote on each discussing issue.
4. Only those with valid voting card can vote.
5. Each agenda should be proposed and seconded before voting.
6. If being appointed, please vote with your own valid voting card and the valid voting card(s) of the proxy.
7. When voting, please vote according to the instruction of the Chair. Please do not put the voting card down until counting is finished.



Children's Heart Foundation

Introduction

The Children's Heart Foundation (CHF) was originally formed as a mutual support group for parents with children suffering from congenital heart disease. The parents realized that sharing experiences and information was a great benefit to all concerned. In 1994, with the support of doctors, nurses and medical social workers at the Cardiac Paediatric Unit of the Grantham Hospital, the CHF was founded as a registered charitable organization devoted to supporting children suffering from heart disease and their families.

Over the past 23 years, the Foundation has grown from a small group of volunteers into an organization which has a team of full-time staff and subcommittees specializing in different issues related to children with heart disease. As our organization depends entirely on public support and donations, the volunteers and supporters remain the backbone of the Foundation and the reason for its continuous success.

Objectives

1. To provide financial and psychological support to families with children suffering from congenital heart disease.
2. To raise public awareness about congenital heart disease.
3. To support the development of technology and methods to detect and treat congenital heart disease.



Children's Heart Foundation

Services

1. Financial support for families

Patients have to pay for treatments and equipment such as special catheters and pacemakers which are not covered by government. The CHF has helped hundreds of less well-off families through its Medical Financial Support Scheme to ensure children receive appropriate treatment.

2. Purchase of medical equipment

New technology and medical breakthroughs are an essential part of improving treatment. The CHF helps upgrade existing facilities and services by purchasing the latest high-tech equipment, supplementing the services provided by the public hospitals.

3. Counseling services

All parents expect their baby to be born healthy. When they are told their child has a heart problem, the first reaction is fear; fear of the unknown and fear about the future. Mum and dad are full of questions-What's wrong with my baby? What will happen next? Why did this happen? What treatment does the child need? The CHF provides counseling and support services for parents who need help.

4. House of the Heart

When a child is admitted to hospital for heart surgery or treatment, parents face enormous difficulties and endure great stress. The House of the Heart (HOH) allows parents to get a good night sleep and spend more time with their children. They can freshen up during the day or just take time out to relax. It also reduces the amount of time parents spend travelling to and from the hospital.

In accordance with the Queen Mary Hospital redevelopment, the HOH has been relocated to Wah Kwong House Wah Fu Estate. Internet and Wi-fi service is now available at the HOH, while parents can also prepare simple dishes for their children. To facilitate the counseling service, a play room is established as well.



Children's Heart Foundation

Services

5. Educational programmes

Most people have never heard of congenital heart disease, despite it being one of the most common congenital problems among children. Through various educational programmes and exhibitions, the CHF promotes public awareness about heart health and raises support in the community and schools for these special children. The CHF also organizes talks so parents can learn more about caring for children with heart disease, nutritional issues and child development.

6. Parents support group

There are many different types of problems associated with congenital heart disease. Caring for these special children can be difficult and stressful, so talking to people who have the relevant experience, knowledge and understanding can give parents a sense of belonging. Parents can often feel helpless, so it is real comfort to be able to share their anxiety with others who have been through a similar experience. The CHF works to promote self help and mutual support between these families. Parents can share their experiences at the wards, in the support group meetings and during other activities. This is an effective way of enhancing communications between parents at a very difficult time.

7. Ward visits

Hospitalization is always stressful and painful for both the children and their families. Unfortunately, spending time in hospital is a common occurrence for children with heart disease, Ward visits by professional team and trained volunteers are essential as they stimulate the children's development and facilitate positive thinking among parents. Volunteers help with artwork, reading and storytelling, while parent volunteers share their personal experiences, giving other parents the confidence to face the challenges ahead.



Children's Heart Foundation

Services

8. Developmental programmes

Because of their physical limitations, some children with heart disease encounter learning problems which affect their education, social lives and psychological development. The CHF organizes a variety of programmes like the choir. As they have a lot in common, the children feel comfortable taking part in these activities together. The CHF also organizes outdoor and indoor activities such as camping to strengthen the parent-child relationship and boost self confidence.

9. Medical development and exchange

The CHF brings overseas surgeons and cardiologists to Hong Kong to share their experience with local medical staff. This is of vital importance as it helps staff keep up with all latest advances in treatment and medical technology.

The CHF also sponsors medical staff to receive further training and attend local and overseas seminars and conferences. Through Queen Mary Hospital, the CHF now provides funding so medical staff from Mainland China can receive training in Hong Kong.

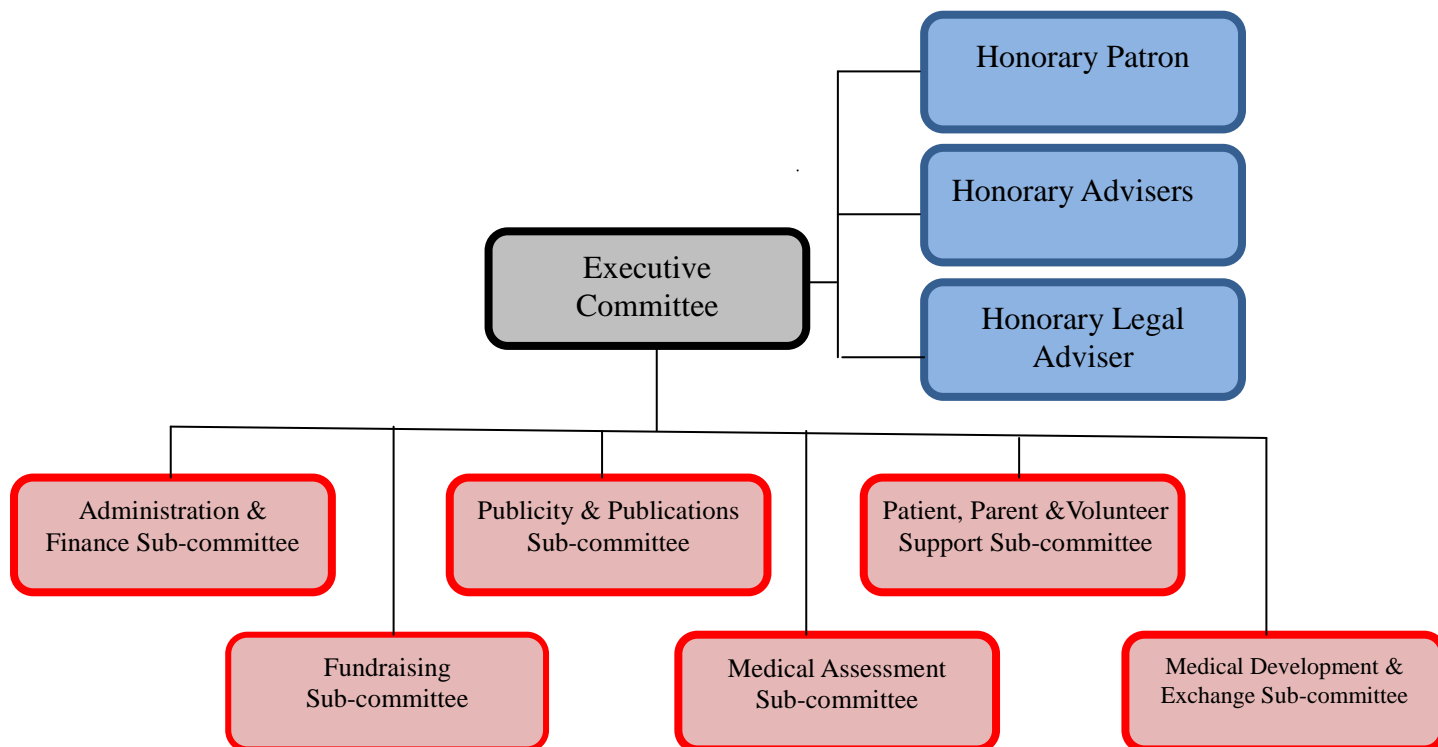
10. Research

The CHF provides funding for research into congenital heart disease with an aim to promote medical advancement.



Children's Heart Foundation

Organizational Structure



Hon. Patron : The Hon. Selina CHOW,JP
 Hon. Advisers : Ms. Vivien V.M. CHONG
 : Dr. Angela M.Y. LAU
 : Dr. C.C.LUK
 : Mrs. Yasmin MAHBOOBANI
 Hon. Legal Adviser : Mr. Andy F.C. KUNG

Executive committee members 2016/2017

Chairman : Mr. Duncan PESCOD,JP
 Vice Chairman : Dr. Adolphus K.T. CHAU
 : Ms. Jenny Y.F. CHENG
 : Ms. Christine W.C. HO
 Secretary : Ms. Connie Y.L. LAU
 Treasurer : Ms. Monica K.T.WOO
 Members : Ms. W.K. AU
 : Mr. Jack Y.H. LO
 : Dr. K.S. LUN
 : Dr. K.T. WONG
 : Mr. Patrick T.F. YEUNG
 : Dr. T.C. YUNG
 Hon. Auditor : PricewaterhouseCoopers

(Listed in alphabetical order)



Children's Heart Foundation

Organizational Structure

Administration and finance sub-committee 2016/2017

Chairperson	:	Ms. Connie Y.L. LAU
Members	:	Mr. Patrick W.Y LAM
	:	Mr. Kinze K.S. LEUNG
	:	Mr. Jack Y.H. LO
	:	Miss Monica K.T. WOO

Fundraising sub-committee 2016/2017

Co-Chairperson	:	Mrs. Yasmin MAHBOOBANI
	:	Prof. David ZWEIG

Publicity and publications sub-committee 2016/2017

Chairperson	:	Dr. K.T. WONG
Members	:	Mr. Kinze K.S. LEUNG
	:	Mr. Jack Y.H. LO
	:	Mr. Jonathan MARSH
	:	Ms. Christine M.W. YIP

Medical assessment sub-committee 2016/2017

Consultant	:	Dr. Adolphus K.T. CHAU
	:	Dr. T.C. YUNG
Chairperson	:	Mr. Patrick T.F. YEUNG
Members	:	Ms. Christine W.C. HO
	:	Mr. Duncan PESCOD, JP

(Listed in alphabetical order)



Children's Heart Foundation

Organizational Structure

Patient, parent and volunteer support sub-committee 2016/2017

Chairperson	:	Ms. Christine W.C. HO
Members	:	Ms. Rachel S.P. CHEUNG
	:	Ms. Helen L.S. HO
	:	Mr. Nelson C.C. HO
	:	Ms. Connie Y.L. LAU
	:	Mr. Kinze K.S. LEUNG
	:	Mr. Jack Y.H. LO
	:	Ms. Lolitter S.K. NG
	:	Ms. F.C. SO
	:	Ms. Suyi F.Y. SO
	:	Ms. Sony H.N. SO
	:	Mr. Ken M.K. WONG
	:	Ms. Monica K.T. WOO
	:	Mr. Charles K.B. YEE

Medical development and exchange sub-committee 2016/2017

Chairperson	:	Dr. Adolphus K.T. CHAU
Members	:	Ms. W.K. AU
	:	Ms. Christine W.C. HO
	:	Mr. Duncan PESCOD, JP
	:	Mr. Patrick T.F. YEUNG
	:	Dr. T.C. YUNG
	:	Dr. K.S. LUN

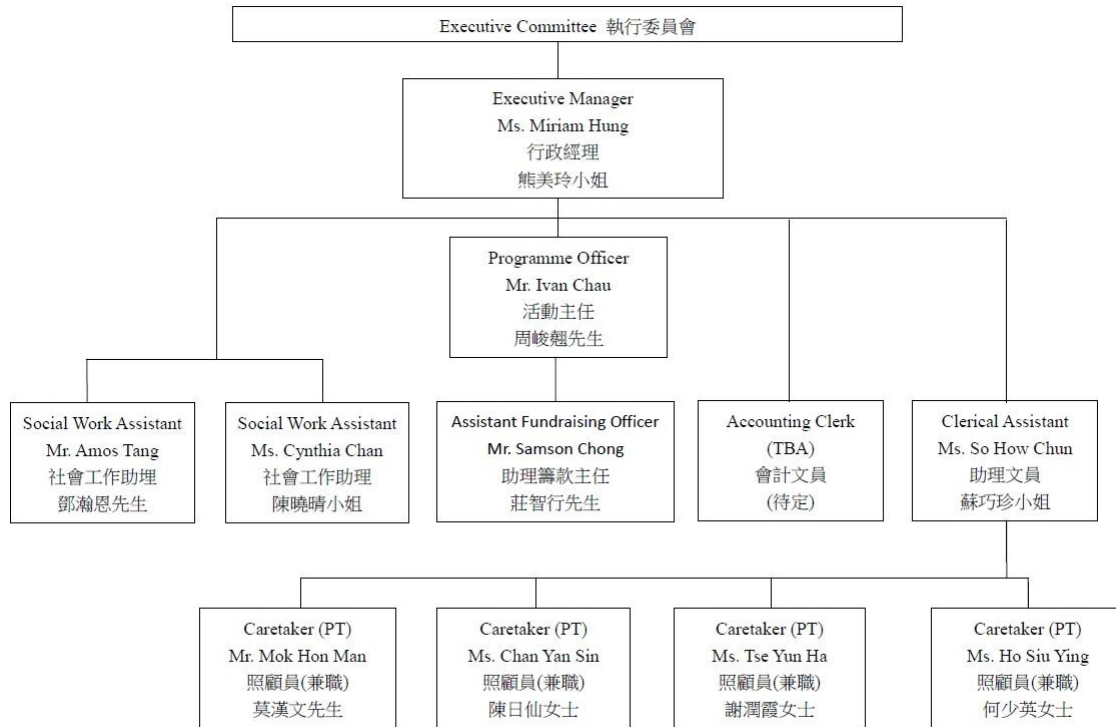
(Listed in alphabetical order)



Children's Heart Foundation

Organizational Structure

CHF Staff Chart





Children's Heart Foundation

Chairman's Report

Good afternoon everyone. Welcome to the CHF Annual General Meeting 2017.

I am delighted to have the opportunity to report to you on a very busy year. The highlight of which undoubtedly was our annual fundraising walk the Heart –to-Heart Charity Walk held on 6 November last year. For the first time, the walk took place at the waterfront in Tseung Kwan O. We had over 5,000 participants from some 35 different organizations, who together raised an amazing \$1.9million. This event seems to get bigger and more exciting every year. I hope you all can join us this year again.

While on the subject of fundraising, I am pleased to be able to report that we have had a very successful year through the Lucky Money Wishes, our Charity Sales and the bulk mailing campaign. Details are set out in the financial report.

I must say a big thank you to our major sponsors. Notably, Nuskin Enterprises for the fantastic support for a whole range of programmes, including the House of the Heart, medical sponsorship as well as the Christmas party and research projects..

We have also received major support from New World, Fuji Xerox, the Columbus Foundation, Hasbro Far East Ltd, Ng Teng Fong Charitable Foundation Limited and the Ohel Leah Synagogue Charity. These and many more small and individual supporters are so important to us and the Children we support. I thank them all from the bottom of my heart.

One of our signature areas of work since our inception has been our support for medical treatment, ranging from heart valves, to intervention catheterization, pacemakers and heart pumps. We also support research into medical treatments that can help children with congenital heart conditions. This year alone, we have directly sponsored over 110 children at a cost of over \$1.8 million.



Children's Heart Foundation

Chairman's Report

Of course, we must not forget our support for families and children with congenital heart conditions. Our members' events have continued to grow and the number of participants has increased over the year. This year the highlights include the ever-popular Christmas Party, our Chinese New Year outing and the summer programme. We have also resumed the children's choir and I look forward to hearing from them later this afternoon.

The last major area of work that I want to touch on today is the supportive services. These are important as they allow us to outreach to more families with children with congenital heart conditions. We are working closely with the paediatric cardiology unit to provide support to outpatients and the Day Centre at K8. We have also added ward based activities to try to make the experience of children waiting for treatment less intimidating. We continue to make use of the House of the Heart to provide a warm and comforting environment for families with children in the hospital. This year we provided accommodation for some 1,200 guests with a 92% usage rate over the year.

Looking ahead, the Executive committee has been working with the Hospital Authority as the Children's Hospital in Kowloon bay gradually takes shape. We are planning ahead to respond to the inevitable changes when this wonderful new facility opens and the paediatric cardiology unit moves to a permanent home there. Most notably, we have secured suitable accommodation nearby for the CHF to ensure that we are able effectively to continue to support the import work of the hospital. This is a major development for us to secure permanent accommodation will give us a base from which to operate and a focus for our work. We will have more details later in the year.

Finally, I would like to express my personal appreciation to all our wonderful team who support and drive our work. To Miriam and her colleagues: Thank You for your hard work and dedication over the last year. To the outgoing Excom Members: I know how much effort you all put in to support the CHF in small and large ways. I am sure I speak for all our Members when I also say: Thank you to each and every one of you!

Mr. Duncan Pescod, GBS, JP
Children's Heart Foundation, Chairman



Children's Heart Foundation

Key Members' Activities 2016

	Month	Event
1.	Feb	Chinese New Year Picnic 2016
2.	Mar	Playright Children's Play Association sponsored programme: Happy Bear Hospital 2016
3.	Apr	Nuskin sponsored programme: Dialogue Experience Workshop
4.	May	Friends of the CHF Ceremony 2015
5.	Jun	Academic Award Scheme - Greeting Cards Campaign
6.	Jul	Summer programme : Family Art Jamming
7.	Jul	Summer programme : Hill of War Game
8.	Jul	Summer programme : Super Bowling
9.	Jul to Aug	Summer programme : Little Reporter
10.	Jul to Aug	Summer programme : Boardgame Everywhere !
11.	Jul to Aug	Summer programme : Summer Camp: I Can Make It!
12.	Aug	Summer programme : Day trip of Tai O experience
13.	Aug	Summer programme : Family Cinema
14.	Aug	Infinity Music Workshop sponsored programme: Music concert - Behind the scenes
15.	Aug	Picasso Creative Arts Gallery sponsored programme Ocean Park - Protect our ocean
16.	Sep	Annual General Meeting 2015/2016
17.	Sep	Academic Award Scheme 2016
18.	Dec	Christmas Party 2016
19.	Annual	Ward Visits



Children's Heart Foundation

Key Members' Activities 2017

	Month	Event
1.	Feb	Chinese New Year Picnic 2017
2.	Mar	Playright Children's Play Association sponsored programme: Happy Bear Hospital 2017
3.	Mar	Friends of CHF 2016 Annual Luncheon
4.	Mar-Dec	Shining Star Choir
5.	Apr-May	Manulife (International) Ltd. sponsored programme: "Draw My Heart"
6.	May-Jun	Vibrant HK – Thematic Lantern Display in Celebration of the 20 th Anniversary of the Establishment of the HKSAR
7.	Jul	Summer programme : Visit to Coke Museum
8.	Jul	BEA sponsored summer programme : Visit to Food Angel
9.	Jul	Summer programme : Family Camp
10.	Jul to Aug	Manulife (International) Ltd. sponsored summer programme : Painting Class
11.	Aug	Summer programme : Cooking Class
12.	Aug	Summer programme : Visit to Dream Come True Education Park
13.	Aug	Accenture sponsored summer programme : Dessert Making Class
14.	Aug	Nuskin sponsored summer programme : Visit to Fisher Folks Village
15.	Aug	BEA sponsored summer programme : BEA Carnival
16.	Sep	Annual General Meeting 2016/2017
17.	Sep	Academic Award Scheme 2017
18.	Annual	Ward Visits
19.	Annual	PPVS Youth Volunteer Group
20.	Annual	Outpatient Service
21.	Annual	Monthly Activity at Ward



Children's Heart Foundation

Key Fundraising Project &

Public Education Programme 2016

	Month	Event
1.	Jan	Lucky Money Wishes 2016
2.	Jan	School Talk at The Evangelical Lutheran Church of Hong Kong Wo Che Lutheran School
3.	Jan	School Talk at Ma On Shan Ling Liang Primary School
4.	Jan	Ma On Shan Ling Liang Primary School Charity Campaign
5.	Jan	Orient Overseas Container Line Ltd. Charity Campaign
6.	Feb	“Share My Song” - Vice President of NU SKIN Greater China Success Inspirations and General Manager of Nu Skin Hong Kong & Macau , Ms. Avis Chau
7.	Mar	Fuji Xerox (HK) Ltd. Charity Campaign
8.	Apr	Medical Exchange Meeting With Children's Heart Fraternity (Macau)
9.	Apr	Medical Lectures at Kiang Wu Hospital
10.	Apr	South Island School- Namas Fundraising Event
11.	Apr	“Share My Song” - Engineer , Mr. Lo Kok Keung
12.	May	Picasso Creative Arts Gallery- Build Love in Hong Kong Exhibition
13.	Jun	Nike Charity Campaign 2016
14.	Jun	Roche Diagnostics (Hong Kong) Ltd. Charity Campaign 2016
15.	Jul	Bulk Mailing Campaign - The Hong Kong and China GAS Company Limited
16.	Sep	School Talk at Lok Sin Tong Leung Kau Kui College
17.	Sep	Bulk Mailing Campaign - HK Electric
18.	Sep	Asialaw Asia-Pacific Dispute Resolution Awards Dinner 2016



Children's Heart Foundation

Key Fundraising Project & Public Education 2016

	Month	Event
19.	Oct	School Talk at Pui Ying Secondary School
20.	Nov	Heart-to-Heart Charity Walk 2016 - "Walk with a Heart"
21.	Nov	Bulk Mailing Campaign - Wharf T & T Limited
22.	Nov	Anglo Chinese Florist 70th Anniversary Charity Sales
23.	Nov	South Island School - Nightfest 2016
24.	Dec	NU SKIN Enterprises HK,LLC - Charity Campaign
25.	Dec	MCP X'mas activities - Palm drawing
26.	Dec	Little Christmas Hat 2016
27.	Annual	Placement of CHF Donation Box
28.	Annual	Heart-to-Heart Fundraising Events Charity Sales 2016
29.	Annual	Greeting Card Charity Sales
30.	Annual	CHF T-shirt Charity Sales
31.	Annual	In-kind Donation 2016 <ul style="list-style-type: none"> ❖ AIG Insurance Hong Kong Limited ❖ Fuji Xerox (Hong Kong) Limited
32.	Annual	Corporate Donation Project 2016 <ul style="list-style-type: none"> ❖ Nu Skin Enterprises Hong Kong ,LLC. ❖ New World Group Charity Foundation Limited ❖ Hasbro Far East Limited 2016 ❖ Columbus Foundation (via Give2Asia) ❖ Hung Tak Ming Tong Charitable Foundation Limited ❖ The Ohel Leah Synagogue Charity 2016



Children's Heart Foundation

Key Fundraising Project & Public Education 2017

	Month	Event
1.	Jan	Lucky Money Wishes 2017
2.	Jan	School Talk at Rightmind International Nursery & Kindergarten
3.	Feb	Love Is All Around Charity Sale
4.	Mar	Caring Company Partnership Expo 2017
5.	Mar	School Talk at Shanghai Alumni Primary School
6.	Apr	Medical Exchange Meeting With Children's Heart Fraternity (Macau)
7.	Apr	Medical Lectures at Kiang Wu Hospital
8.	May	"Share My Song" - Heart failure patient, Mr. Phan Thanh Vinh
9.	May	Nike Charity Campaign 2017
10.	May to Aug	Eugene Group -The 25 th International Baby/Children Products Expo incorporating with The 29 th Hong Kong Baby Crawling Contest
11.	Jun	Roche Diagnostics (Hong Kong) Ltd. Charity Campaign 2017
12.	Jul	NU SKIN Enterprises HK, LLC Charity Campaign
13.	Jul	Monkey Tree All For Carnival 2017
14.	Annual	Placement of CHF Donation Box
15.	Annual	CHF T-shirt Charity Sales
16.	Annual	Greeting Card Charity Sale
17.	Annual	<p><u>In-kind Donation</u></p> <ul style="list-style-type: none"> ❖ Shun Hing Electric Works & Engineering Co., Limited. ❖ 4M Industrial Development Limited ❖ St. Jude Medical (Hong Kong)Limited
18.	Annual	<p><u>Corporate Donation Project 2017</u></p> <ul style="list-style-type: none"> ❖ Nu Skin Enterprises Hong Kong, LLC. ❖ Hasbro Far East Limited 2017 ❖ Topping Engineering & Co. Limited



Children's Heart Foundation

Key Medical Programme 2016/2017

2016

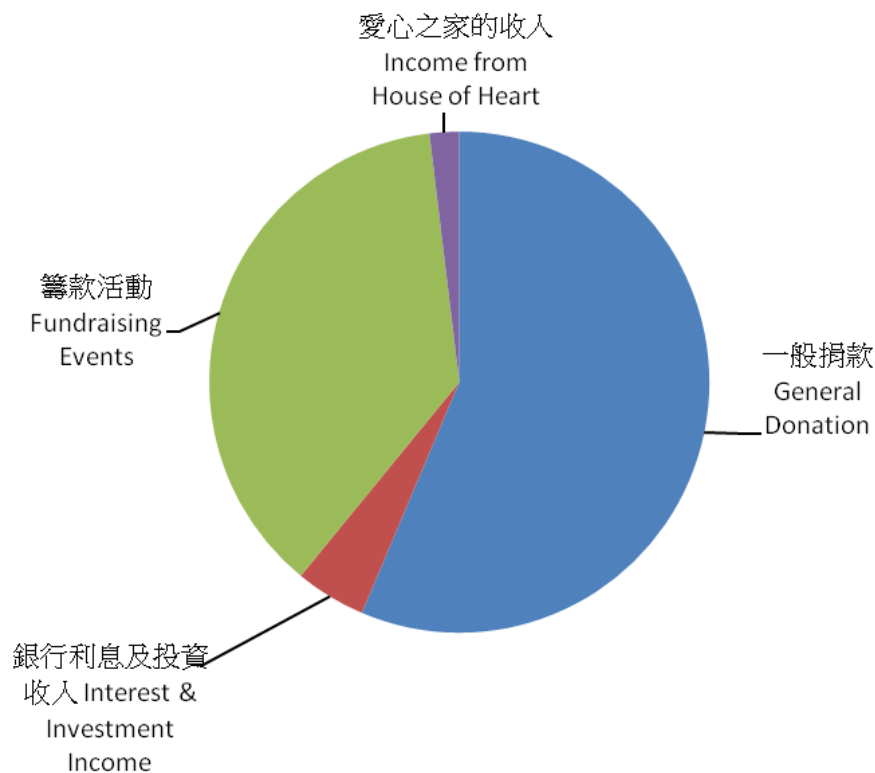
	Month	Project
1.	Mar	The ultrasound system for department of Paediatric cardiology , Queen Mary Hospital Sponsorship
2.	Annual	Medical Financial Support Scheme (MFSS) 2016
3.	Annual	Heart Valve Programme 2016
4.	Annual	Medical Research Sponsorship : Stopping SADS - stories from Happening - Genetic Diagnosis of SADS (Sudden Arrhythmia Death Syndromes)
5.	Annual	Oversea Surgeons Visiting Program for Paediatric Cardiac Surgery 2016
6.	Annual	Sponsorship for China California Heart Watch 2016

2017

	Month	Project
1.	Annual	Medical Financial Support Scheme (MFSS) 2017
2.	Annual	Heart Valve Programme 2017
3.	Annual	Medical Research Sponsorship: Stopping SADS - stories from Happening - Genetic Diagnosis of SADS (Sudden Arrhythmia Death Syndromes)
4.	Annual	Oversea Surgeons Visiting Program for Paediatric Cardiac Surgery 2017
5.	Annual	Melody Valve Pioneer Scheme 2017

Statistics Report-1

Source of Overall Income of the CHF 2016



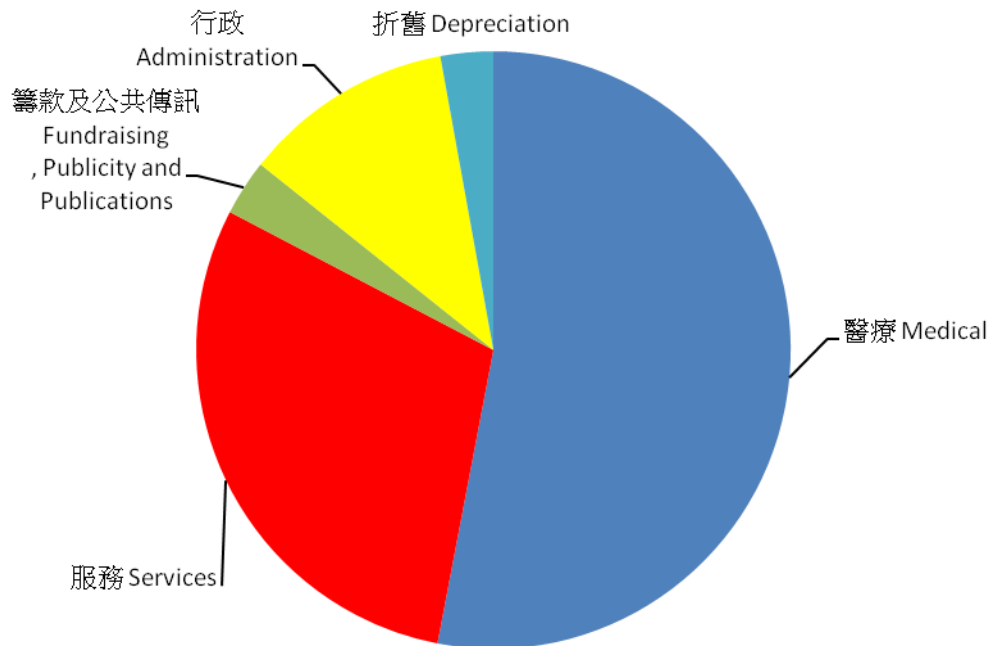
General Donation	HK\$ 4,067,000 (56%)
Fundraising Events	HK\$ 2,680,000 (37%)
Interest & Investment Income	HK\$ 329,000 (5%)
Income from House of the Heart	HK\$ 138,000 (2%)
Total Income	HK\$ 7,214,000*

*Round to the nearest thousand

Children's Heart Foundation

Statistics Report-2

Expenditure Distribution of the CHF 2016



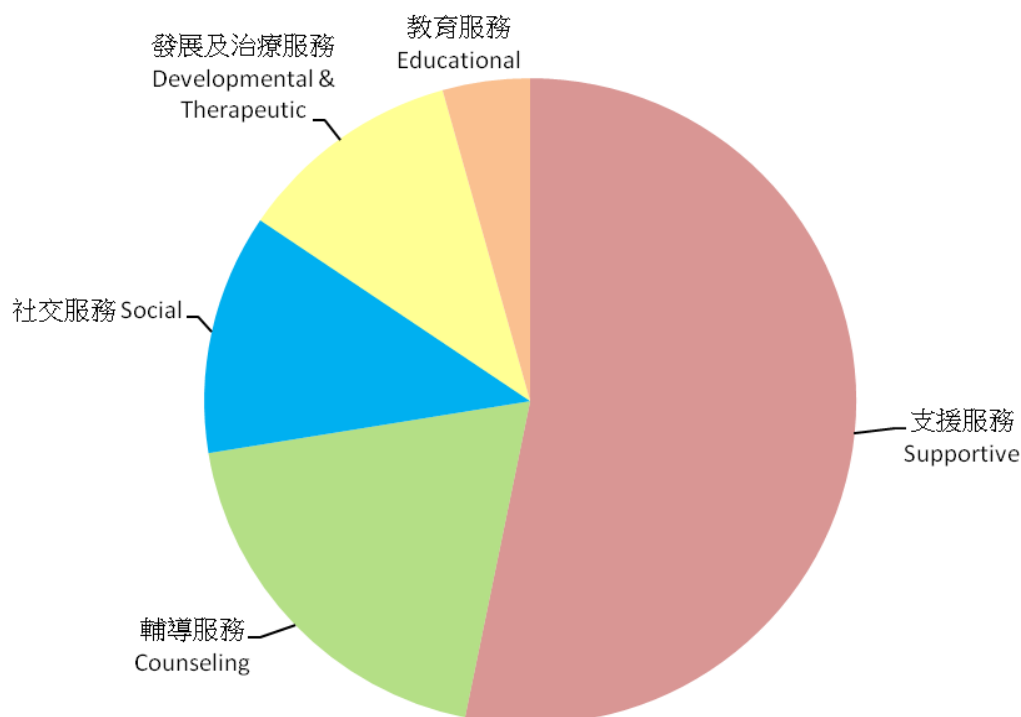
Medical <i>(Please refer to Statistics Report – 4)</i>	HK\$ 2,763,000 (53%)
Services <i>[Please refer to Statistics Report – 3]</i>	HK\$ 1,545,000 (30%)
Fundraising, Publicity and Publications	HK\$ 158,000 (3%)
Administration	HK\$ 597,000 (11%)
Depreciation	HK\$ 149,000 (3%)
Total	HK\$ 5,212,000*

*Round to the nearest thousand

Children's Heart Foundation

Statistics Report-3

Expenditure on Services 2016



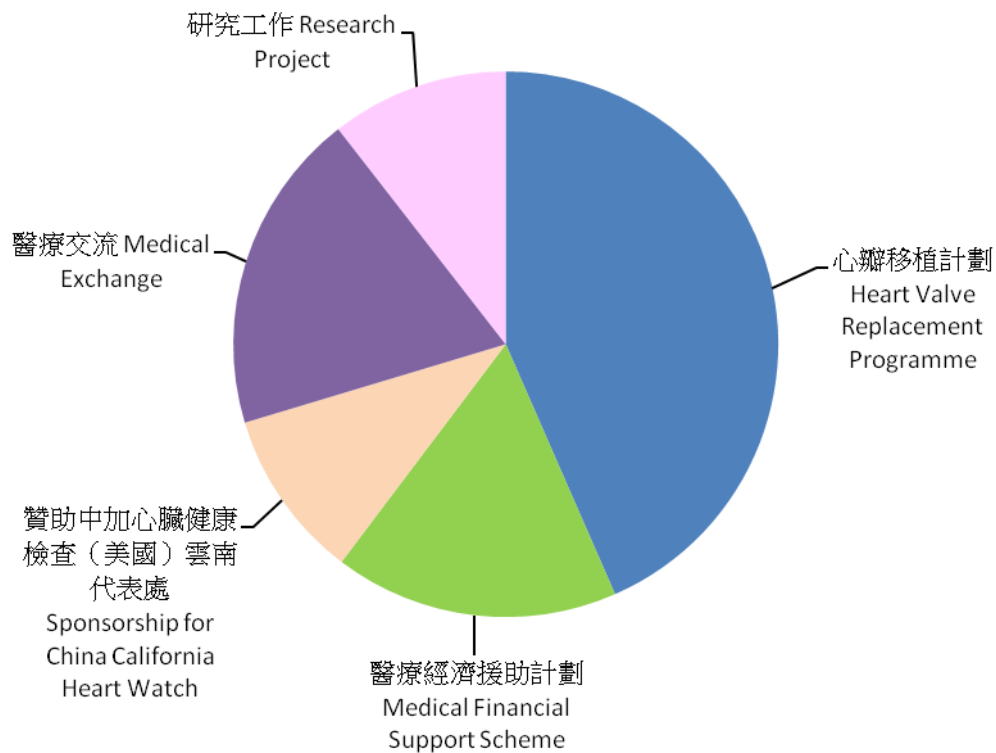
Supportive	HK\$ 822,000 (53%)
Counseling	HK\$ 297,000 (19%)
Social	HK\$ 186,000 (12%)
Developmental & Therapeutic	HK\$ 173,000 (11%)
Educational	HK\$ 67,000 (4%)
Total	HK\$ 1,545,000*

*Round to the nearest thousand

Children's Heart Foundation

Statistics Report- 4

Expenditure of Medical Sponsorship 2016



Heart Valve Replacement Programme	HK\$ 1,200,000 (43%)
Medical Financial Support Scheme	HK\$ 466,000 (17%)
Sponsorship for China California Heart Watch	HK\$ 278,000 (10%)
Medical Exchange	HK\$ 528,000 (19%)
Research Project	HK\$ 291,000 (11%)
Total	HK\$ 2,763,000*

*Round to the nearest thousand

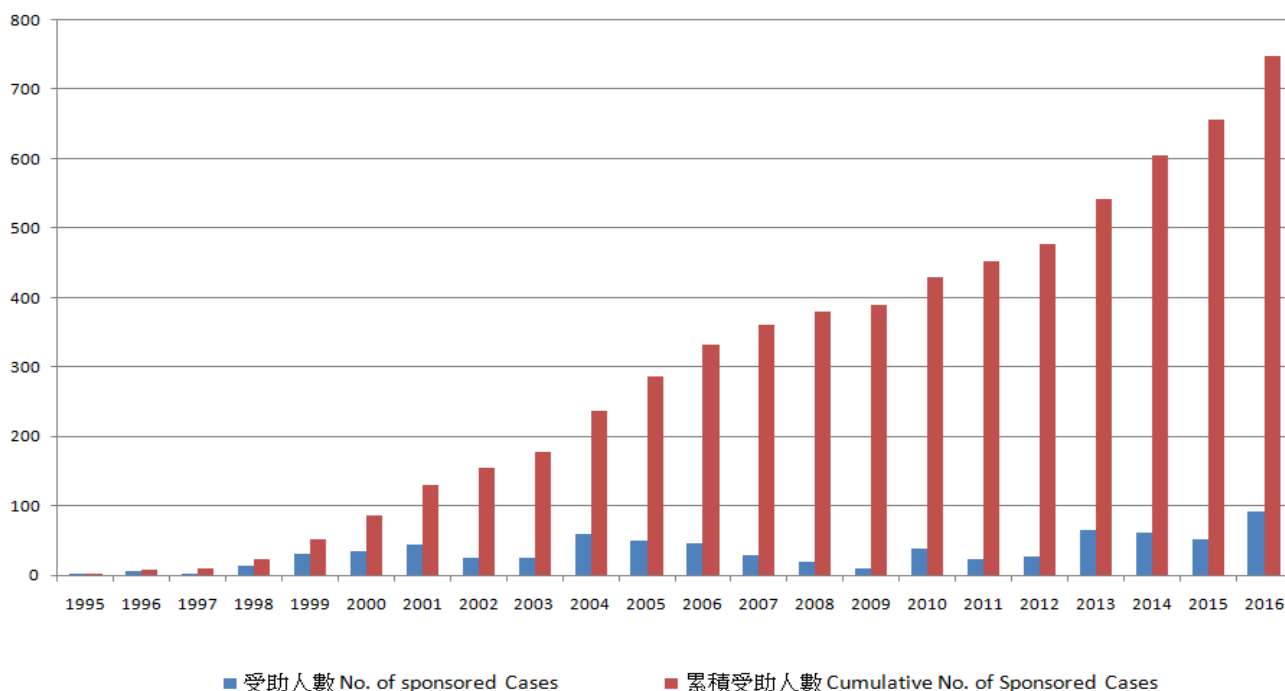


Children's Heart Foundation

Statistics Report- 5

Beneficiary in the Medical Treatment Sponsorship 1995-2016

No. of Beneficiary



	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
No. of sponsored Cases	2	5	2	13	30	34	44	24	24	59	50
Cumulative No. of Sponsored Cases	2	7	9	22	52	86	130	154	178	237	287
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
No. of sponsored Cases	45	29	19	10	39	23	26	65	62	52	92
Cumulative No. of Sponsored Cases	332	361	380	390	429	452	478	543	605	657	749

Remarks :

- 1) Medical Treatments mean Interventional Cardiac Catheterization, Pacemaker, Heart Valve(Homograft) and Nitric Oxide Treatments.
- 2) The Nitric Oxide Treatment was initiated by the CHF since 1999.The year of evidence proved the effectiveness of the treatment that the Government took up the responsibility from the CHF in 2007.
- 3) Heart Valve Project was initiated by CHF in 2000. The Numbers of beneficiary depends the supplies of heart valve.

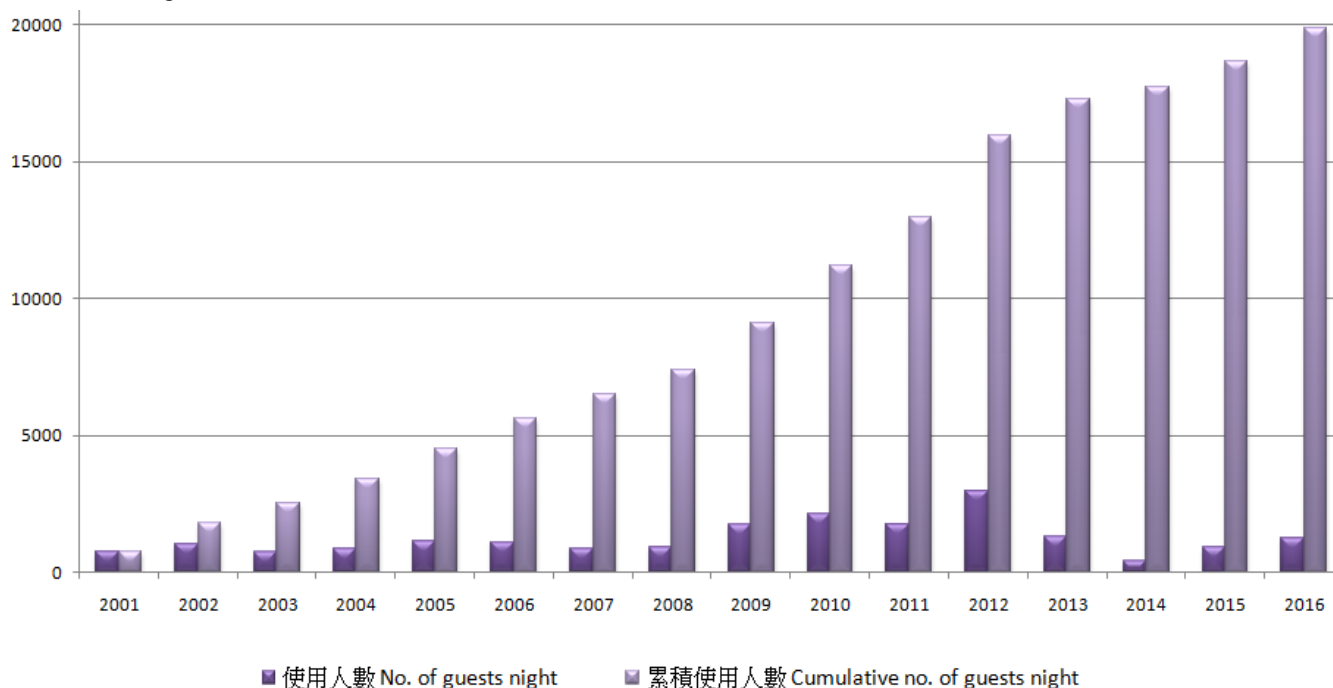


Children's Heart Foundation

Statistics Report - 6

Number of guest nights and cumulative guest nights at the House of the Heart 2001-2016

No. of Guest Night



	2001	2002	2003	2004	2005	2006	2007	2008
No. of guests night	775	1,036	723	860	1,119	1,105	858	899
Cumulative no. of guests night	775	1,811	2,534	3,394	4,513	5,618	6,476	7,375
	2009	2010	2011	2012	2013	2014	2015	2016
No. of guests night	1,734	2,110	1,768	2,963	1,307	433	940	1,228
Cumulative no. of guests night	9,109	11,219	12,987	15,950	17,257	17,690	18,630	19,858

Remarks :

- 1) The number of guests night is subjected to the number of operation of the Department of Pediatric Cardiology of hospital and relocation of the HOH.
- 2) Due to the relocation of the Department of Paediatric Cardiology, the HOH was moved to Pokfulam accordingly in 2007 and 2008. In August 2013, the HOH was closed pending its relocation to Wah Fu Estate in accordance with the Queen Mary Hospital re-development .The HOH was resumed in May 2014.