

兒童心臟基金會

Children's Heart Foundation



Annual Report

2014-2015

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Children's Heart Foundation

Table of contents

Contents	Pages
Notice of Annual General Meeting 2014/2015	2
Agenda of Annual General Meeting 2014/2015	3
Regulation of Annual General Meeting 2014/2015	4
Introduction	5
Services	6 - 8
Organizational Structure	9 - 12
Message from the Chairman	13 - 15
Key Members' Activities 2014-2015	16 - 18
Key Fundraising Events, School Talk & In-kind Donation 2014-2015	19 - 22
Key Medical Programme 2014-2015	23
Statistics Report	24 - 29



Children's Heart Foundation

Notice of Annual General Meeting 2014/2015

CHILDREN'S HEART FOUNDATION

NOTICE is hereby given that an Annual General Meeting of the Foundation will be held at Happy Valley Suite, 2nd Floor, Hong Kong Football Club, No.3 Sports Road, Happy Valley, Hong Kong at 2:30 p.m. on Saturday, the 29th day of August 2015 for the following purposes :

1. To consider and approve the Audited Accounts of the Foundation for the period from 1st January 2014 to 31st December 2014 together with the Executive Committee's and Auditor's Reports attached thereto;
2. To elect Executive Committee Members;
3. To appoint PricewaterhouseCoopers as Honorary Auditors; and
4. To transact any other competent business.

By Order of the Executive Committee

A handwritten signature in black ink, appearing to be '鄭曉欣' (Cheng Hiu Yan), written over a horizontal line.

Secretary

Date : 15 JUL 2015

A Member entitled to attend and vote at the Meeting is entitled to appoint a proxy to attend and vote on his behalf. A proxy need not be a Member.



Children's Heart Foundation

Agenda of Annual General Meeting 2014/2015

Time	Content
2:30 - 2:35pm	Confirm the agenda and rules of the Annual General Meeting
2:35 - 2:40pm	Annual Report by Mr. Duncan Pescod, JP , Chairman
2:40 – 2:45pm	Audit Report by Ms. Connie Lau, Secretary
2:45 - 2:55pm	Question and Answer on the Annual Report and Audit Report
2:55 - 3:20pm	Approve the Annual Report 2014/2015
	Approve the Financial Report 2014/2015
	Election of Executive Committee Members for Year 2014/2015
	Appointment of Honorary Auditor 2015/2016
	A.O.B
	Exco members Group Photos
3:25 - 3:45pm	Certificate presentation of Academic Award Scheme 2014
	Video sharing of “Summer Cooking Style”
	Certificate presentation of “Summer Cooking Style”
3:45 - 4:30pm	Cocktail Reception



Children's Heart Foundation

Regulation of Annual General Meeting **2014/2015**

1. Rundown and regulation are listed on the Meeting documents. No amendment shall be made unless it is propose.
2. According to the Memorandum and Articles of Association, the Executive Committee shall comprise not less than five and not more than thirteen members.
3. Every member, who joined the CHF on or before 23 August 2014 and aged 18 or above, shall have one vote on each discussing issue.
4. Only those with valid voting card can vote.
5. Each agenda should be proposed and seconded before voting.
6. If being appointed, please vote with your own valid voting card and the valid voting card(s) of the proxy.
7. When voting, please vote according to the instruction of the Chair. Please do not put the voting card down until counting is finished.



Children's Heart Foundation

Introduction

The Children's Heart Foundation (CHF) was originally formed as a mutual support group for parents with children suffering from congenital heart disease. The parents realized that sharing experiences and information was a great benefit to all concerned. In 1994, with the support of doctors, nurses and medical social workers at the Cardiac Paediatric Unit of the Grantham Hospital, the CHF was founded as a registered charitable organization devoted to supporting children suffering from heart disease and their families.

Over the years, the Foundation has grown from a small group of volunteers into an organization which has a team of full-time staff and subcommittees specializing in different issues related to children with heart disease. As our organization depends entirely on public support and donations, the volunteers and supporters remain the backbone of the Foundation and the reason for its continuous success.

Objectives

1. To provide financial and psychological support to families with children suffering from congenital heart disease.
2. To raise public awareness about congenital heart disease.
3. To support the development of technology and methods to detect and treat congenital heart disease.



Children's Heart Foundation

Services

1. Financial support for families

Patients have to pay for treatments and equipment such as special catheters and pacemakers which are not covered by government. The CHF has helped hundreds of less well-off families through its Medical Financial Support Scheme to ensure children receive appropriate treatment.

2. Purchase of medical equipment

New technology and medical breakthroughs are an essential part of improving treatment. The CHF helps upgrade existing facilities and services by purchasing the latest high-tech equipment, supplementing the services provided by the public hospitals.

3. Counseling services

All parents expect their baby to be born healthy. When they are told their child has a heart problem, the first reaction is fear; fear of the unknown and fear about the future. Mum and dad are full of questions - What's wrong with my baby? What will happen next? Why did this happen? What treatment does the child need? The CHF provides counseling and support services for parents who need help.

4. House of the Heart

When a child is admitted to hospital for heart surgery or treatment, parents face enormous difficulties and endure great stress. The House of the Heart (HOH) allows parents to get a good night sleep and spend more time with their children. They can freshen up during the day or just take time out to relax. It also reduces the amount of time parents spend travelling to and from the hospital.

In accordance with the Queen Mary Hospital redevelopment, the HOH has been relocated to Wah Kwong House Wah Fu Estate. Internet and Wi-fi service is now available at the HOH, while parents can also prepare simple dishes for their children. To facilitate the counseling service, a play room is established as well.



Children's Heart Foundation

Services

5. Educational programmes

Most people have never heard of congenital heart disease, despite it being one of the most common congenital problems among children. Through various educational programmes and exhibitions, the CHF promotes public awareness about heart health and raises support in the community and schools for these special children. The CHF also organises talks so parents can learn more about caring for children with heart disease, nutritional issues and child development.

6. Parents support group

There are many different types of problems associated with congenital heart disease. Caring for these special children can be difficult and stressful, so talking to people who have the relevant experience, knowledge and understanding can give parents a sense of belonging. Parents can often feel helpless, so it is a real comfort to be able to share their anxiety with others who have been through a similar experience. The CHF works to promote self help and mutual support between these families. Parents can share their experiences at the wards, in the support group meetings and during other activities. This is an effective way of enhancing communications between parents at a very difficult time.

7. Ward visits

Hospitalisation is always stressful and painful for both the children and their families. Unfortunately, spending time in hospital is a common occurrence for children with heart disease. Ward visits by professional teams and trained volunteers are essential as they stimulate the children's development and facilitate positive thinking among parents. Volunteers help with artwork, reading and storytelling, while parent volunteers share their personal experiences, giving other parents the confidence to face the challenges ahead.



Children's Heart Foundation

Services

8. Developmental programmes

Because of their physical limitations, some children with heart disease encounter learning problems which affect their education, social lives and psychological development. The CHF organises a variety of programmes like the children's choir, art workshops, adventure-based camp and leadership training programmes. As they have a lot in common, the children feel comfortable taking part in these activities together. The CHF also organises outdoor and indoor activities such as camping to strengthen the parent-child relationship and boost self confidence.

9. Medical development and exchange

The CHF brings overseas surgeons and cardiologists to Hong Kong to share their experience with local medical staff. This is of vital importance as it helps staff keep up with all the latest advances in treatment and medical technology.

The CHF also sponsors medical staff to receive further training and attend local and overseas seminars and conferences. Through Queen Mary Hospital, the CHF now provides funding so medical staff from Mainland China can receive training in Hong Kong.

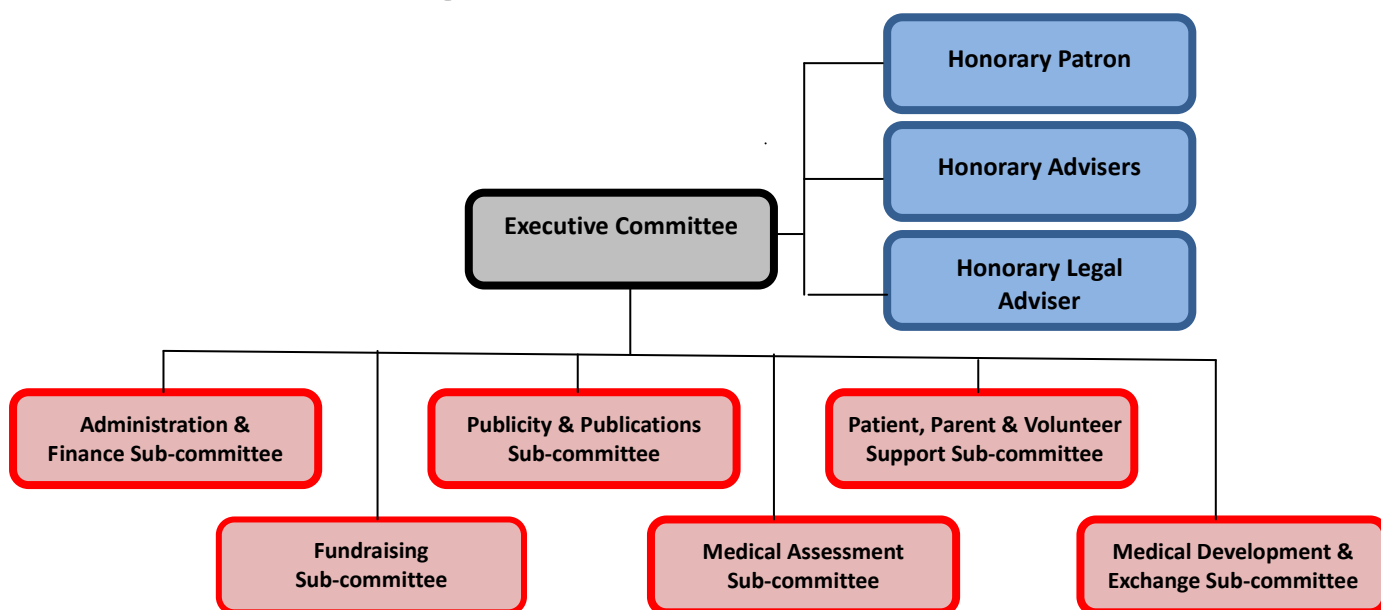
10. Research

The CHF provides funding for research into congenital heart disease with an aim to promote medical advancement.



Children's Heart Foundation

Organizational Structure



Hon. Patron : The Hon. Selina CHOW, JP
 Hon. Advisers : Ms. Vivien V.M. CHONG
 : Dr. Angela M.Y. LAU
 : Dr. C.C.LUK
 Hon. Legal Adviser : Mr. Andy KUNG

Executive committee members 2014/2015

Chairman : Mr. Duncan PESCOD, JP
 Vice Chairman : Dr. Adolphus K.T. CHAU
 : Ms. Jenny Y.F. CHENG
 : Ms. Christine W.C. HO
 Secretary : Ms. Connie Y.L. LAU
 Treasurer : Ms. Monica K.T. WOO
 Members : Ms. W.K. AU
 : Ms. Avis CHAU
 : Mr. Jack Y.H. LO
 : Mrs. Yasmin MAHBOOBANI
 : Dr. K.T. WONG
 : Dr. T.C. YUNG
 Hon. Auditor : PricewaterhouseCoopers

(Listed in alphabetical order)



Children's Heart Foundation

Organizational Structure

Administration and finance sub-committee 2014/2015

Chairperson	:	Ms. Connie Y.L. LAU
Members	:	Mr. Patrick W.Y LAM
	:	Mr. Kinze K.S. LEUNG
	:	Mr. Jack Y.H. LO
	:	Miss Monica K.T. WOO

Fundraising sub-committee 2014/2015

Co- Chairperson	:	Mrs. Yasmin MAHBOOBANI
	:	Prof. David ZWEIG

Publicity and publications sub-committee 2014/2015

Chairperson	:	Dr. K.T. WONG
Members	:	Mr. Kinze K.S. LEUNG
	:	Mr. Jack Y.H. LO
	:	Mr. Jonathan MARSH
	:	Ms. Christine M.W. YIP

Medical assessment sub-committee 2014/2015

Consultant	:	Dr. Adolphus K.T. CHAU
	:	Dr. T.C. YUNG
Chairperson	:	Ms. Avis CHAU
Members	:	Ms. Christine W.C. HO
	:	Mr. Duncan PESCOD, JP

(Listed in alphabetical order)



Children's Heart Foundation

Organizational Structure

Patient, parent and volunteer support sub-committee 2014/2015

Chairperson	:	Ms. Christine W.C. HO
Members	:	Ms. Rachel S.P. CHEUNG
	:	Ms. Helen L.S. HO
	:	Mr. Nelson C.C. HO
	:	Ms. Connie Y.L. LAU
	:	Mr. Kinze K.S. LEUNG
	:	Mr. Jack Y.H. LO
	:	Ms. Lolitter S.K. NG
	:	Miss Suyi F.Y. SO
	:	Miss Sony H.N. SO
	:	Mr. Ken M.K. WONG
	:	Miss Monica K.T. WOO
	:	Mr. Charles K.B. YEE

Medical development and exchange sub-committee 2014/2015

Chairperson	:	Dr. Adolphus K.T. CHAU
Members	:	Ms. W. K. AU
	:	Ms. Avis CHAU
	:	Ms. Christine W.C. HO
	:	Mr. Duncan PESCOD, JP
	:	Dr. T.C. YUNG

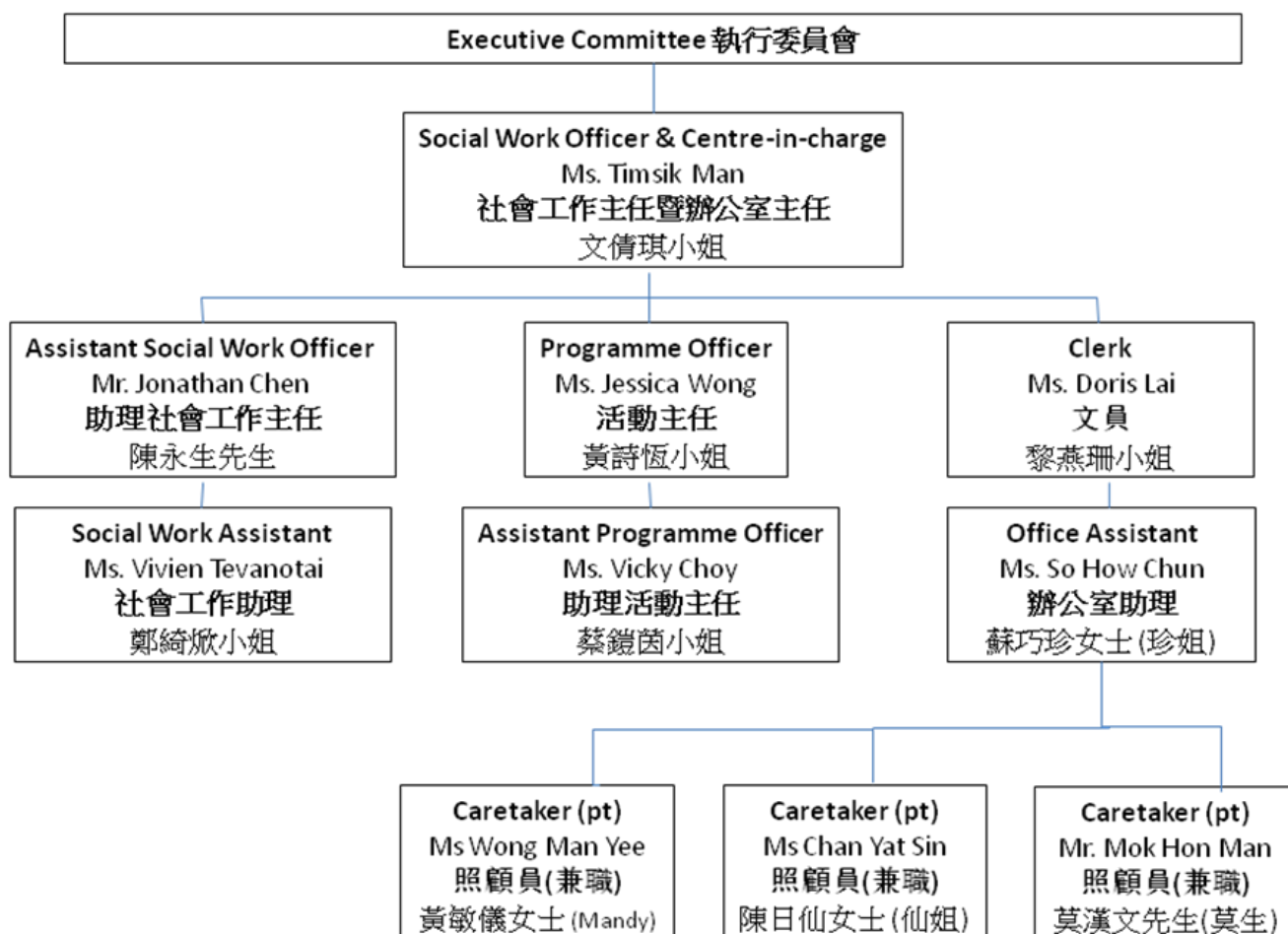
(Listed in alphabetical order)



Children's Heart Foundation

Organizational Structure

CHF Staff Chart





Children's Heart Foundation

Message from the Chairman

This year has been an interesting one for me. Returning as Chairman, I have seen how the Children's Heart Foundation has grown and become even more well established than when I stepped down as Chairman some seven years ago. This is due to the untiring efforts of Jenny and the Committee as well as our dedicated staff led by Timsik.

We have continued to benefit from some longstanding and very generous supporters over the last year. Of course, one of our longest and most supportive benefactors has been Nuskin. Last year they donated some \$1M for two major projects:

- i. HOH operation 2014
- ii. Heart Valve Replacement Programme 2014

The NuSkin will continue to support the programs in 2015 with \$1.3M. The extra \$300,000 will allow us to extend our support for genetic test for patients who are diagnosed with SADS.

Another strong supporter last year was the New World Charitable Group Foundation Limited. Their \$1M donation has allowed the CHF to bring to Hong Kong internationally recognized paediatric cardiology surgeons to operate on complex cases here and to share their expertise with local surgeons. This programme will continue next years with their ongoing support the Oversea Surgeon.

Last year also saw the seventh annual donation from Hasbro Far East Ltd. for the Interventional Cardiac Catheterization. This is one of our oldest and most important programmes and their generous donation of HK\$160,000 has allowed us to sponsor 11 children from families that otherwise would have not been able to afford it.

We have built a strong relationship with Fuji Xerox over their long term support to the CHF at the annual Charity Walk, and more recently the Luck Money Wishes. We have also worked with them as the beneficiary of their Customer First Care programme 2014 and the Exhibition on art piece of CHF kids in celebration of the CHF 20th Anniversary. I want to take this opportunity to offer our congratulations to Fuji Xerox on their 50th Anniversary.



Children's Heart Foundation

Message from the Chairman

This year, we have also been extremely fortunate to have received substantial donations from three extremely caring and generous benefactors. The Ng Teng Fong Charitable Fund has for the third time donated HK\$100,000; The D C Chen Foundation donated HK\$50,000 - this is their fifth such donation. Of course, I must also mention the donation from our Honorary Patron, Selina Chow, who generously asked guests at her recent milestone birthday to donate to the CHF. Some HK\$ 100,000 was received as a result. Of course, I must not only thank her but also congratulate her on her birthday. Needless to say, I will not reveal a lady's age! I am pleased to be able to report that we have also received a very generous donation from a new benefactor, the Mast Care Fund have supported us in the amount of HK\$170000 for the ICD.

Turning to our programmes for this year, I can report that, once again, we held our very popular Charity Walk 2014 with almost 4,000 people joining in and raising HK\$1.9M. This is definitely the highlight of our fundraising efforts but not the only events we have organized. The annual CHF Christmas Party 2014 was as popular as ever. Some 100 children and their families took part and I can say that it was a most enjoyable event. We also undertook the Lai See Design competition and exhibition ahead of Chinese New Year. This not only allowed us to tap into the creativity of the schools that took part, but also we produced the winners' designs as "lai see" packets and helped spread the message into the community. We followed that up with the Lucky Money Wishes Programme 2015. I must mention the CHF 20th anniversary Sports and Games Day held at Kellett School in Kowloon Bay. This was well received by the children, the parents and the volunteers that took part.

We continue to support the work of Dr Robert Detrano in Yunnan Province in China. This is an important link whereby we can build contacts and have a very real impact on children who would otherwise not have access to suitable treatment in this rural area.



Children's Heart Foundation

Message from the Chairman

All of these programmes and events would simply not be possible without our wonderful volunteers. This year we have over 300 volunteers contributing a total of 4,000 hours to the CHF. This is truly a magnificent contribution that has allowed us to organize over 60 projects and activities that benefitted hundreds of children and parents. We have also conducted hundreds of visits to children receiving treatment in Queen Mary Hospital and have been instrumental developing play service for hospitalized children receiving treatment for their heart disease.

As you can see, this has been another busy year. I must however end on a sad note. Unfortunately, Timsik Man, who I am sure you all know has been with us for some 13 years, has been offered a new job with the Tung Wah Group. She will be leaving us in September. This is a great loss to us but a great opportunity for her. I am sure I speak on behalf of all of the CHF family when I say we wish her all the very best in her new situation.

Finally, I can report that the CHF is in good shape, we are active, supportive and committed to help all children suffering from congenital heart diseases.

Thank you very much!

Duncan PESCOD
Chairman



Children's Heart Foundation

Key Members' Activities 2014-2015

2014

	Month	Event
1	Jan	Tour to Xia Feiyun Conducts Chinese Music Favourites
2	Jan	House Warming of CHF House of the Heart
3	March	New Year Gathering 2014
4	March	Grand opening of the House of the Heart and 20th anniversary funfair
5	March	Friends of the CHF 2014
6	April	Workshop for 50th Anniversary of Fuji Xerox (Hong Kong) Limited
7	April	Visits of Madame Tussauds Hong Kong
8	May	Yoga Experience Class: Stress Relieving and Relaxing
9	May	A special Mother's Day Present - Glass Accessory Class
10	May	Dragon Boat Festival – Rice Dumpling Making Class
11	June	Morgan Stanley Services Day 2014
12	July	Summer Camp 2014
13	July	CHF Donation Tree Ceremony
14	July	“Believe In Zero, Make A Video” Workshop by UNICEF
15	July	Master Gun
16	July - Aug	“All-Rounded” Wannabes
17	July - Oct	Kids Generation
18	Aug	Goldman Sachs Volunteer Day



Children's Heart Foundation

Key Members' Activities 2014-2015

2014

	Month	Event
19	Aug	Extraordinary General Meeting & Annual General Meeting 2013/2014
20	Aug	Academic Award Scheme 2014
21	Sept	Love Lantern in Hospital
22	Sept	Presentation and Exhibition for CHF 20 th Anniversary T-shirt Design
23	Sept	Tour to the Disney 90th Anniversary Concert with the Hong Kong Philharmonic Orchestra
24	Oct	PLAY! Series – The Shrewd Brass PLAYS!
25	Nov	DIY cake roll-making class
26	Dec	Talk at the Hong Kong Federation of Insurers
27	Dec	2014 Christmas Party
28	Dec	Edelman Volunteer Day 2014
29	Annual	YP Training Scheme 2014
30	Annual	Ward Visit



Children's Heart Foundation

Key Members' Activities 2014-2015

2015

	Month	Event
1	Jan	UST Intern Programme
2	Jan	Chinese New Year Traditional Food Making Class
3	Feb – May	SBMT2200 Social Enterprise Internship Programme
4	Mar	New Year Gathering & Friends of CHF 2014 Presentation Ceremony
5	Apr	Teen's Adventure Day Camp
6	Apr	2015 CHF Sports and Games Fun Day
7	May	HKU Medical Student Placement in NGO
8	June	Time to Relax: Children's Plant Jamming Class
9	June	Time to Relax: Parents' Plant Jamming Event
10	July	Visit to 3D Visual Art Museum
11	July to Sept	Summer Cooking Style
12	Aug	Academic Award Scheme 2015
13	Aug	Tour to Disney Live! – Mickey's Music Festival
14	Aug	Annual General Meeting 2014/2015
15	Aug	Plan Your Future Career
16	Annual	YP Training Scheme 2015
17	Annual	Ward Visits



Children's Heart Foundation

Key Fundraising Events, School Talk & In-kind Donation 2014-2015

2014

	Month	Event
1	Jan	Charity Campaign of Nu Skin Enterprises Hong Kong, LLC
2	Jan	Lucky Money Wishes 2014
3	Jan	School Talk: S.K.H. Fung Kei Primary School
4	Feb	Facebook Charity Campaign of FINDS Restaurant of The Luxe Manor
5	Feb	Caring Company Partnership Expo 2014
6	Apr	OOCL Charity Donation 2014
7	Apr – Mar 2015	“Customer First” Care Program of Fuji Xerox (Hong Kong) Limited
8	May	Nike 360 Holding B.V. Summer Hours Implementation 2015
9	May	School Talk: Sacred Heart Canossian College
10	June	FXHK “To Grow with Hong Kong – Greener Future” Exhibition
11	June	The Roche Children’s Walk 2014
12	July	Charity Campaign of Nu Skin Enterprises Hong Kong, LLC
13	Aug	Charity Campaign of XYZ
14	Aug	Jasons Food & Living charity campaign
15	Aug	CHF T-Shirt Charity Sales at Hong Kong Convention and Exhibition Centre
16	Aug	CHF T-Shirt Charity Sales at The Luxe Manor
17	Oct	Heart-to-Heart Charity Walk 2014 “Pump up to help heart disease children”



Children's Heart Foundation

Key Fundraising Events, School Talk & In-kind Donation 2014-2015

2014

	Month	Event
18	Dec	Little Christmas Hat 2014
19	Annual	Standard Chartered (HK) Bank – Fundraising Flea Market
20	Annual	RBS Giving Program
21	Annual	MAST Industries (Far East) Limited Charity Campaign
22	Annual	<p style="text-align: center;"><u>In-kind Donation</u></p> <ul style="list-style-type: none"> ❖ Fuji Xerox (Hong Kong) Limited ❖ Hasbro Far East Limited ❖ Keyura Association
23	Annual	<p style="text-align: center;"><u>Corporate Donation Project 2014</u></p> <ul style="list-style-type: none"> ❖ American Women's Association of Hong Kong ❖ Hasbro Far East Limited ❖ New World Group Charity Foundation Limited ❖ Ng Teng Fong Charitable Foundation ❖ Nu Skin Enterprises Hong Kong, LLC. ❖ The Ohel Leah Synagogue Charity 2014
24	Annual	<p style="text-align: center;"><u>Bulk Mailing Campaign</u></p> <ul style="list-style-type: none"> ❖ Nanyang Commercial Bank
25	Annual	Placing CHF Donation Box
26	Annual	Donation for a RED gift set campaign
27	Annual	CHF T-shirt Charity Sale
28	Annual	Greeting Card Charity Sale



Children's Heart Foundation

Key Fundraising Events, School Talk & In-kind Donation 2014-2015

2015

	Month	Event
1	Jan	AXA Protector Award
2	Jan	Lucky Money Wishes 2015
3	Jan	Red Packet design competition
4	Jan	Donation from Mrs. Selina Chow's birthday party 2015
5	Jan	Fitbit "Step for Millions" Campaign
6	Jan - Mar	"Customer First" Care Programme by Fuji Xerox (HK) Ltd.
7	Mar	Canon Photo Shoot & Print Service at Caring Company Partnership Expo 2015
8	Mar	Exhibition at Caring Company Partnership Expo 2015
9	Mar	Dahood X Chrome and Chase charity campaign
10	Apr	Hong Kong Electric Bulk Mailing Campaign 2015
11	May	Nike 360 Holding B.V. Summer Hours Implementation 2015
12	May	Orient Overseas Container Line Ltd. Charity Campaign
13	May	Exchange meeting with Children's Heart Fraternity (Macau)
14	June	Roche T-Shirt Charity Sales
15	June	Morgan Stanley Volunteer Day 2015
16	July	Charity Campaign of Nu Skin Enterprises HK, LLC
17	July to Sept	3rd Anniversary celebration event by Jason Food & Living
18	Nov	Heart-to-Heart Charity Walk 2015



Children's Heart Foundation

Key Fundraising Events, School Talk & In-kind Donation 2014-2015

2015

	Month	Event
19	Annual	Placing CHF Donation Box
20	Annual	Donation for a RED gift set campaign
21	Annual	CHF T-shirt Charity Sales
22	Annual	Greeting Card Charity Sales
23	Annual	Kiehl's CRM Programme: birthday party
24	Annual	<p style="text-align: center;"><u>In-kind Donation</u></p> <ul style="list-style-type: none"> ❖ Kiehl's 1851 ❖ 3D-Gold Jewellery ❖ Wellcome ❖ Hong Kong Disneyland Resort ❖ Hong Kong Air Purifier Center Limited
25	Annual	<p style="text-align: center;"><u>Corporate Donation Project 2015</u></p> <ul style="list-style-type: none"> ❖ Kiehl's 1851 ❖ American Women's Association of Hong Kong ❖ Hasbro Far East Limited ❖ New World Group Charity Foundation Limited ❖ Ng Teng Fong Charitable Foundation ❖ Nu Skin Enterprises Hong Kong, LLC. ❖ The Ohel Leah Synagogue Charity



Children's Heart Foundation

Key Medical Programme 2014-2015

2014

	Month	Project
1	Apr	Sponsorship for purchasing a full set of Neonatal Ventilator to Queen Mary Hospital
2	Annual	Medical Financial Support Scheme (MFSS) 2014
3	Annual	Heart Valve Programme 2014
4	Annual	Medical Research Sponsorship: Stopping SADS-stories from Happening – Genetic Diagnosis of SADS (Sudden Arrhythmia Death Syndromes)
5	Annual	Oversea Surgeons Visiting Program for Paediatric Cardiac Surgery
6	Annual	Sponsorship for China California Heart Watch 2014

2015

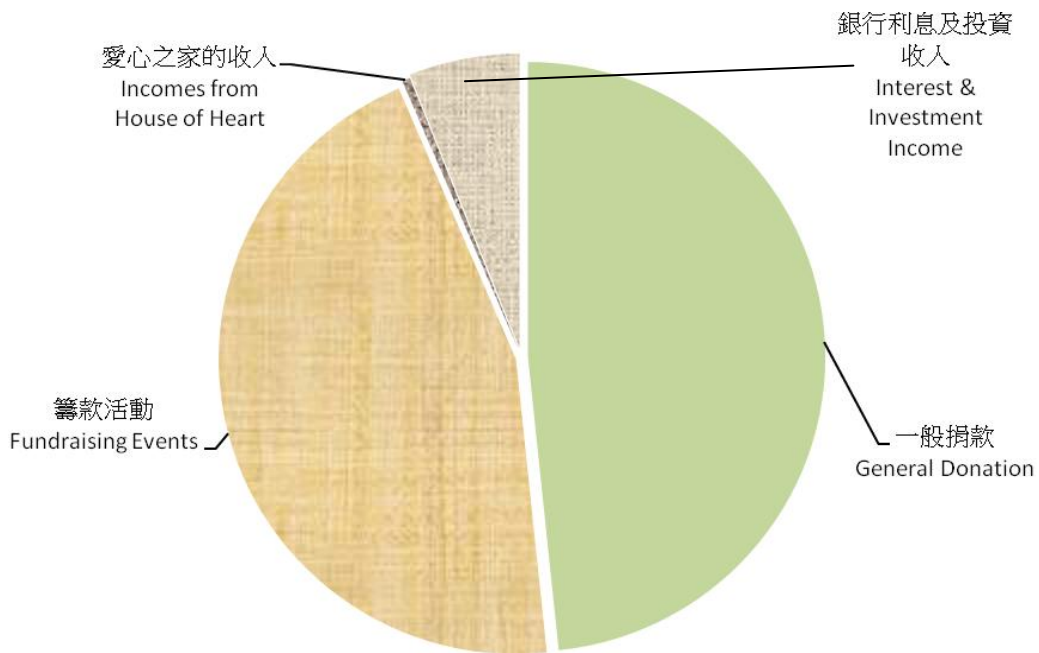
	Month	Project
2	Annual	Medical Financial Support Scheme (MFSS) 2015
3	Annual	Heart Valve Programme 2015
4	Annual	Medical Research Sponsorship: Stopping SADS-stories from Happening – Genetic Diagnosis of SADS (Sudden Arrhythmia Death Syndromes)
5	Annual	Oversea Surgeons Visiting Program for Paediatric Cardiac Surgery
6	Annual	Sponsorship for China California Heart Watch 2015



Children's Heart Foundation

Statistics Report - 1

Source of Overall Income of the CHF 2014



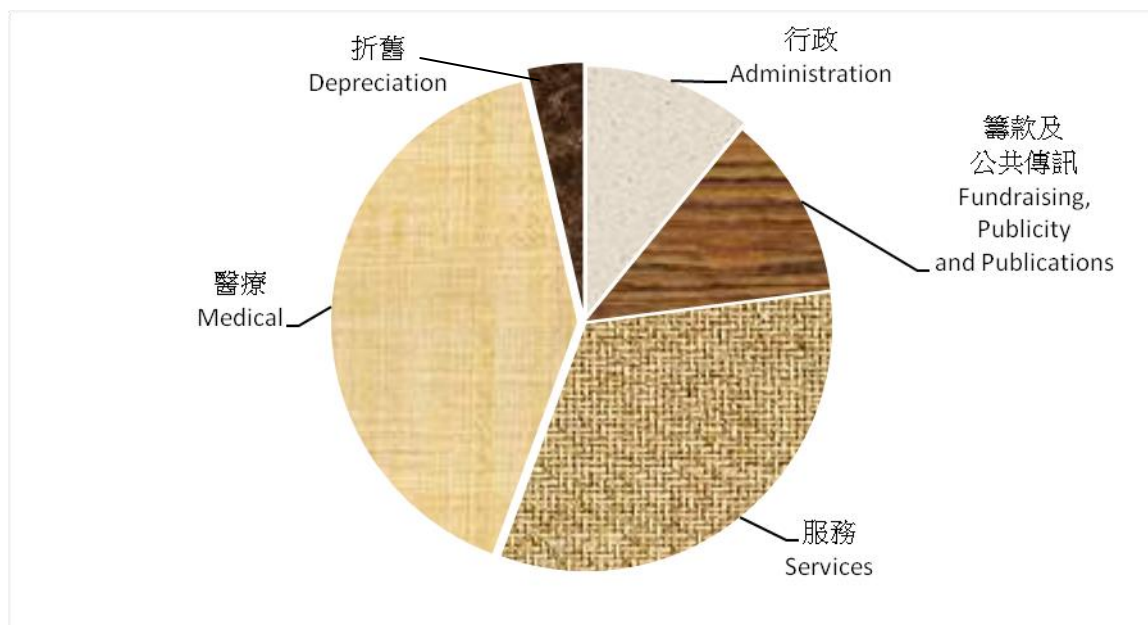
General Donation	HK\$ 3,007,000 (48%)
Fundraising Events	HK\$ 2,811,000 (45%)
Interest & Investment Income	HK\$ 374,000 (6%)
Incomes from House of the Heart	HK\$ 27,000 (1%)
Total Income	HK\$ 6,219,000*

*Round to the nearest thousand

Children's Heart Foundation

Statistics Report - 2

Expenditure Distribution of the CHF 2014



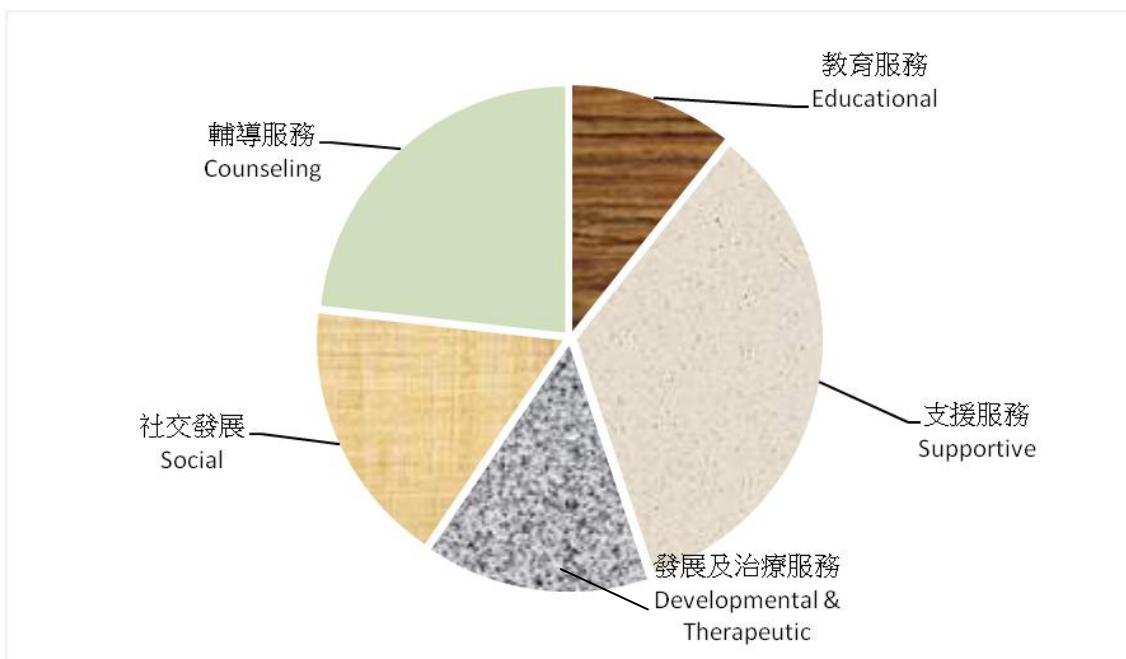
<p>Medical <i>(Please refer to Statistics Report – 3)</i></p>	<p>HK\$ 1,818,000 (41%)</p>
<p>Services <i>[Please refer to Statistics Report – 4]</i></p>	<p>HK\$ 1,456,000 (32%)</p>
<p>Fundraising, Publicity and Publication</p>	<p>HK\$ 536,000 (12%)</p>
<p>Administration</p>	<p>HK\$ 489,000 (11%)</p>
<p>Depreciation</p>	<p>HK\$ 161,000 (4%)</p>
<p>Total</p>	<p>HK\$ 4,460,000*</p>

*Round to the nearest thousand

Children's Heart Foundation

Statistics Report - 3

Expenditure on Services 2014



Supportive	HK\$ 498,000 (34%)
Counseling	HK\$ 338,000 (23%)
Social	HK\$ 252,000 (17%)
Developmental & Therapeutic	HK\$ 213,000 (15%)
Educational	HK\$ 155,000 (11%)
Total	HK\$ 1,456,000*

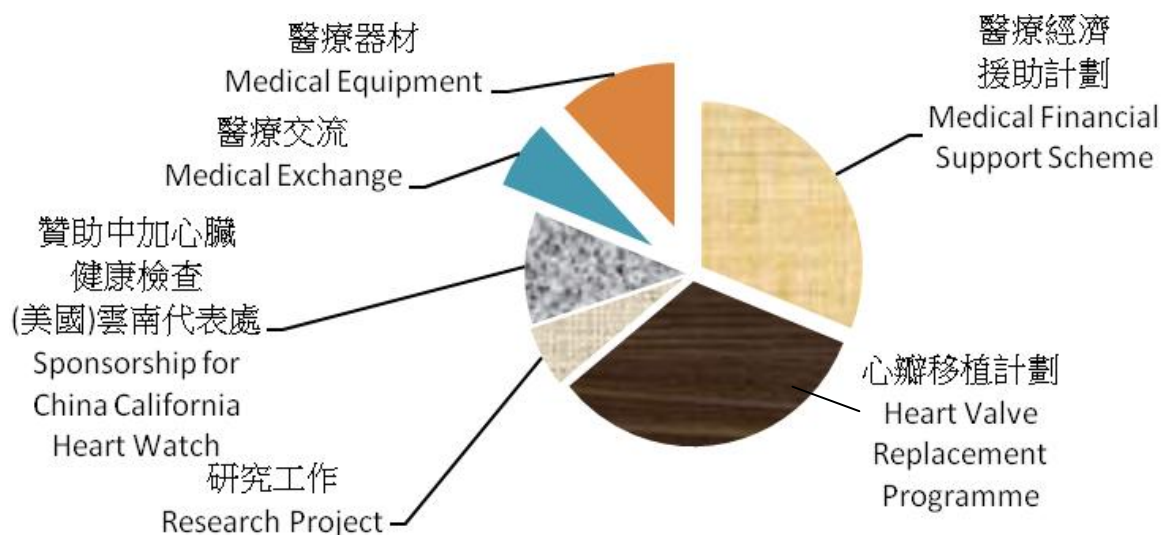
*Round to the nearest thousand



Children's Heart Foundation

Statistics Report - 4

Expenditure of Medical Sponsorship 2014



Heart Valve Replacement Programme	HK\$ 600,000 (33%)
Medical Financial Support Scheme	HK\$ 565,000 (31%)
Medical Equipment	HK\$ 220,000 (12%)
Sponsorship for China California Heart Watch	HK\$ 200,000 (11%)
Medical Exchange	HK\$ 125,000 (7%)
Research Project	HK\$ 109,000 (6%)
Total	HK\$ 1,819,000*

*Round to the nearest thousand

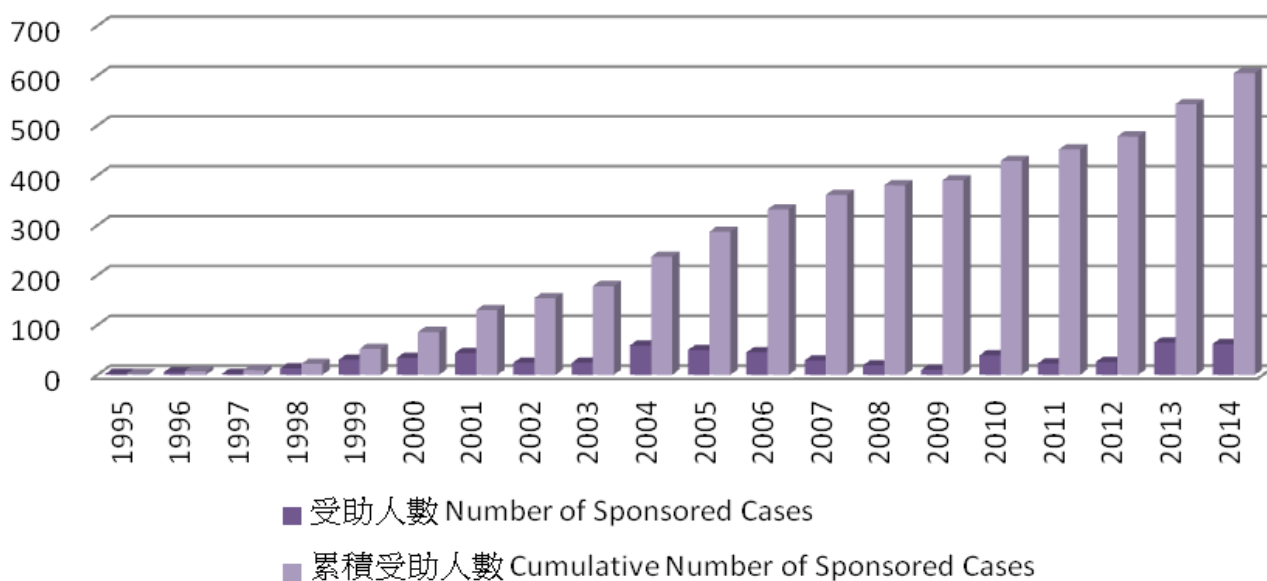


Children's Heart Foundation

Statistics Report - 5

Beneficiary in the Medical Treatment Sponsorship 1995-2014

Number of Beneficiary



	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004
No. of sponsored Cases	2	5	2	13	30	34	44	24	24	59
Cumulative No. of Sponsored Cases	2	7	9	22	52	86	130	154	178	237
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
No. of sponsored Cases	50	45	29	19	10	39	23	26	65	62
Cumulative No. of Sponsored Cases	287	332	361	380	390	429	452	478	543	605

Remarks:

- 1) Medical Treatments mean Interventional Cardiac Catheterization, Pacemaker, Heart Valve (Homograft) and Nitric Oxide Treatments.
- 2) The Nitric Oxide Treatment was initiated by the CHF since 1999. The year of evidence proved the effectiveness of the treatment that the Government took up the responsibility from the CHF in 2007.
- 3) Heart Valve Project was initiated by CHF in 2000. The numbers of beneficiary depends the supplies of heart valve.

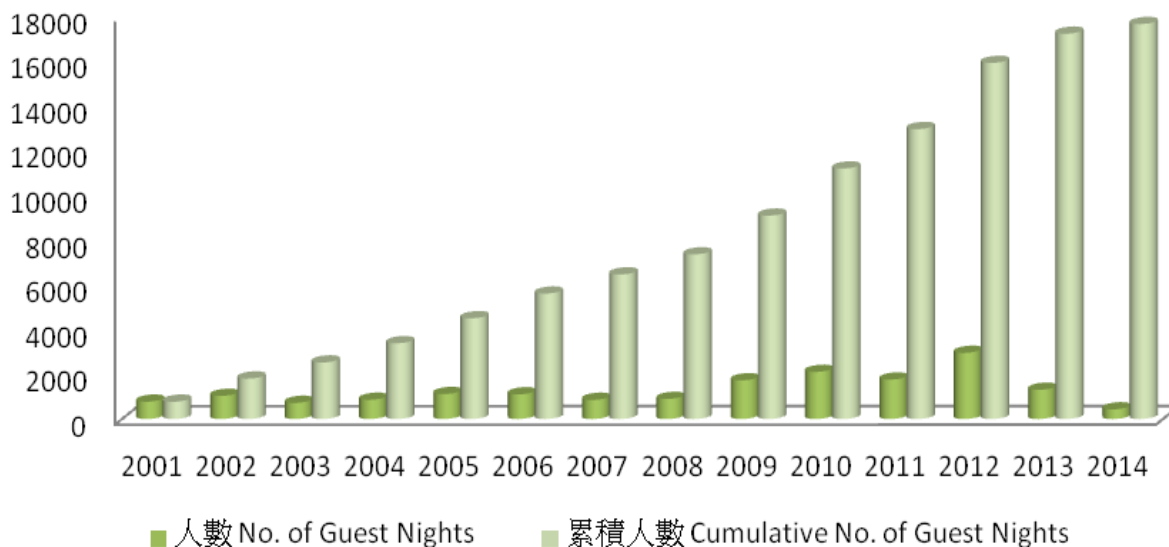


Children's Heart Foundation

Statistics Report - 6

Number of guest nights and cumulative guest nights at the House of the Heart 2001-2014

No. of Guest Night



	2001	2002	2003	2004	2005	2006	2007
No. of guests night	775	1,036	723	860	1,119	1,105	858
Cumulative no. of guests night	775	1,811	2,534	3,394	4,513	5,618	6,476

	2008	2009	2010	2011	2012	2013	2014
No. of guests night	899	1,734	2,110	1,768	2,963	1,307	433
Cumulative no. of guests night	7,375	9,109	11,219	12,987	15,950	17,257	17,690

Remarks:

- 1) The number of guests night is subjected to the number of operation of the Department of Pediatric Cardiology of hospital and relocation of the HOH
- 2) Due to the relocation of the Department of Pardiatic Cardiology, the HOH was moved to Pokfulam accordingly in 2007 and 2008. In August 2013, the HOH was closed pending its relocation to Wah Fu Estate in accordance with the Queen Mary Hospital re-development. The HOH was resumed in May 2014.